



ព្រះរាជាណាចក្រកម្ពុជា  
ជាតិ សាសនា ព្រះមហាក្សត្រ  
KINGDOM OF CAMBODIA  
Nation Religion King

ក្រសួងសេដ្ឋកិច្ច និង ហិរញ្ញវត្ថុ  
MINISTRY OF ECONOMY AND FINANCE  
N°.....MEF/.....

# State Budget Implementation

March, 2022

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## 1. Brief Note

Taking into consideration the current economic conditions of the Cambodian economy, the 2022 budget law has been prepared in line with the priorities of restoring and promoting the growth and revitalization of the Cambodian economy – society, expecting a 5.6 percent growth rate in 2022. As a result, the state budget was implemented as follows:

**As of March 2022, the implementation of the domestic revenue of the Budgetary Central Government (BCG) reached 5,442 billion riels, equivalent to 24.47% of the 2022 budget law, which is similar to the implementation in the same period in 2021.** Of which, tax revenue reached 24.62% and non-tax revenue reached 23.39% of the 2022 budget law. Based on the historical trends of revenue performance over the past years, coupled with the recovery of Cambodian socio-economic activities, the revenue performance of 2022 is on track to meet targets set out in the 2022 budget law.

**As of March 2022, the implementation of the total expenditure of the BCG reached 7,511 billion riels, equivalent to 24.15% of the 2022 budget law, an increase of 25.62%,** of which current expenditure reached 4,262 billion riels increased by 19.43%, while capital expenditure reached 3,249 billion Riels, an increase of 34.77% compared to the same period of 2021. Overall, the budgeted expenditure for 2022 upholds the premise of minimizing unnecessary spending while shifting the priority to further combat the consequences of the Covid-19 pandemic.

**Amid the COVID-19 pandemic, the Royal Government has carefully and effectively managed and utilized the total financing, which is able to sustain the above implementations in a timely manner.** As of March 2022, the total implementation of foreign financing reached 2,664 billion riels, or 39.04% of the budget law, while the total government deposits amounted to 93 billion riels.

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TOFE : BUDGET EXECUTION OF 2022															
	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	Apr-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
<b>I. DOMESTIC REVENUE</b>	<b>22,243.10</b>	<b>24.47%</b>	<b>5,442.37</b>	<b>1,669.27</b>	<b>1,476.87</b>	<b>2,296.23</b>	-	-	-	-	-	-	-	-	-
<b>I.CURRENT REVENUE</b>	<b>22,157.34</b>	<b>24.52%</b>	<b>5,431.94</b>	<b>1,669.27</b>	<b>1,476.87</b>	<b>2,285.80</b>	-	-	-	-	-	-	-	-	-
<b>a. TAX REVENUE</b>	<b>20,227.01</b>	<b>24.62%</b>	<b>4,980.35</b>	<b>1,613.96</b>	<b>1,423.75</b>	<b>1,942.64</b>	-	-	-	-	-	-	-	-	-
<b>Domestic tax revenue</b>	<b>17,815.30</b>	<b>24.88%</b>	<b>4,432.30</b>	<b>1,454.86</b>	<b>1,273.52</b>	<b>1,703.93</b>	-	-	-	-	-	-	-	-	-
Direct Tax (income tax, profits tax)	5,481.00	28.90%	1,583.90	535.06	391.27	657.57	-	-	-	-	-	-	-	-	-
Indirect Tax	12,334.30	23.09%	2,848.40	919.80	882.25	1,046.36	-	-	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific goods	1,000.00	27.36%	273.59	99.40	95.32	78.88	-	-	-	-	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	4,050.30	21.70%	878.88	263.84	256.66	358.39	-	-	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific services	75.00	27.34%	20.51	5.99	8.87	5.65	-	-	-	-	-	-	-	-	-
Other tax revenues	160.00	19.10%	30.55	9.98	10.10	10.47	-	-	-	-	-	-	-	-	-
<b>Taxes on international trade</b>	<b>2,411.71</b>	<b>22.72%</b>	<b>548.04</b>	<b>159.11</b>	<b>150.23</b>	<b>238.71</b>	-	-	-	-	-	-	-	-	-
Taxes and duties on imports	2,371.25	21.78%	534.55	155.05	145.57	233.93	-	-	-	-	-	-	-	-	-
April, 2021	1,687.60	21.78%	367.63	118.26	111.75	137.62	-	-	-	-	-	-	-	-	-
-Customs duties on petroleum products	265.30	23.07%	61.22	14.55	13.00	33.67	-	-	-	-	-	-	-	-	-
-Additional tax on oil product - Road maintenance	370.00	25.11%	92.90	17.78	16.70	58.42	-	-	-	-	-	-	-	-	-
-others	48.35	26.48%	12.80	4.46	4.12	4.22	-	-	-	-	-	-	-	-	-
Taxes and duties on exports	40.46	33.35%	13.49	4.06	4.66	4.78	-	-	-	-	-	-	-	-	-
o.w/-Tax on timber exports	10.40	31.61%	3.29	1.30	1.40	0.59	-	-	-	-	-	-	-	-	-
-Tax on rubber exports	17.10	37.16%	6.35	1.79	2.17	2.39	-	-	-	-	-	-	-	-	-
-Tax on export of agricultural products	12.80	29.68%	3.80	0.95	1.07	1.78	-	-	-	-	-	-	-	-	-
<b>b. NON TAX REVENUE</b>	<b>1,930.34</b>	<b>23.39%</b>	<b>451.59</b>	<b>55.31</b>	<b>53.13</b>	<b>343.16</b>	-	-	-	-	-	-	-	-	-
<b>State Property Revenue</b>	<b>173.95</b>	<b>177.90%</b>	<b>309.46</b>	<b>18.00</b>	<b>6.99</b>	<b>284.47</b>	-	-	-	-	-	-	-	-	-
Concession and rental land	166.42	18.17%	30.24	17.99985	6.99	5.24	-	-	-	-	-	-	-	-	-
Public Enterprises Income	7.53	3708.14%	279.22	-	-	279.22	-	-	-	-	-	-	-	-	-
<b>Income from Sales, Rental of Properties and Services</b>	<b>1,425.00</b>	<b>7.80%</b>	<b>111.17</b>	<b>36.16</b>	<b>31.39</b>	<b>43.61</b>	-	-	-	-	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	550.43	3.28%	18.07	0.71	6.18	11.19	-	-	-	-	-	-	-	-	-
Sales of Property of Public Administration	94.82	14.41%	13.66	6.50	4.83	2.33	-	-	-	-	-	-	-	-	-
Administrative fees	508.68	12.35%	62.82	18.43	16.54	27.86	-	-	-	-	-	-	-	-	-
Sales of Services	37.90	6.25%	2.37	0.65	1.13	0.59	-	-	-	-	-	-	-	-	-
Other transaction fees	201.08	2.20%	4.42	2.47	1.64	0.31	-	-	-	-	-	-	-	-	-
Other Rental of immovable properties	32.09	30.59%	9.81	7.41	1.07	1.33	-	-	-	-	-	-	-	-	-
<b>Other non tax</b>	<b>331.39</b>	<b>9.35%</b>	<b>30.97</b>	<b>1.15</b>	<b>14.74</b>	<b>15.08</b>	-	-	-	-	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	0.27	0.27	-	-	-	-	-	-	-	-	-	-	-
<b>2. CAPITAL REVENUE</b>	<b>85.76</b>	<b>12.17%</b>	<b>10.44</b>	-	-	<b>10.44</b>	-	-	-	-	-	-	-	-	-
Other financial assets	85.76	12.17%	10.44	-	-	10.44	-	-	-	-	-	-	-	-	-

## TOFE : BUDGET EXECUTION OF 2022

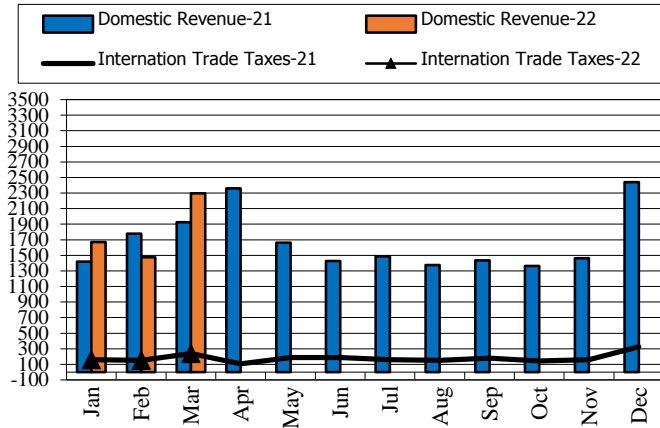
	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	Apr-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
<b>II. BUDGET EXPENDITURE</b>	<b>31,099.21</b>	<b>24.15%</b>	<b>7,510.65</b>	<b>1,388.79</b>	<b>1,712.38</b>	<b>4,409.48</b>	-	-	-	-	-	-	-	-	-
<b>1. CURRENT EXPENDITURE</b>	<b>19,111.70</b>	<b>22.30%</b>	<b>4,262.06</b>	<b>730.70</b>	<b>1,417.69</b>	<b>2,113.68</b>	-	-	-	-	-	-	-	-	-
<b>a. Wages</b>	<b>8,020.64</b>	<b>21.80%</b>	<b>1,748.45</b>	<b>534.54</b>	<b>603.90</b>	<b>610.01</b>	-	-	-	-	-	-	-	-	-
Personnel charges-civil administrative	4,491.12	20.12%	903.74	256.31	323.21	324.22	-	-	-	-	-	-	-	-	-
o.w/ Diplomatic salary	5.15	43.66%	2.25	-	0.98	1.27	-	-	-	-	-	-	-	-	-
Personnel charges-national defence and security	3,529.52	23.93%	844.72	278.23	280.69	285.79	-	-	-	-	-	-	-	-	-
<b>b. Non wage</b>	<b>11,091.06</b>	<b>22.66%</b>	<b>2,513.61</b>	<b>196.16</b>	<b>813.79</b>	<b>1,503.66</b>	-	-	-	-	-	-	-	-	-
<b>-Purchases</b>	<b>1,434.02</b>	<b>9.79%</b>	<b>140.40</b>	<b>55.70</b>	<b>59.54</b>	<b>25.16</b>	-	-	-	-	-	-	-	-	-
Maintenance supplies	251.27	2.91%	7.32	0.67	3.96	2.69	-	-	-	-	-	-	-	-	-
Administration supplies	239.05	3.18%	7.60	0.42	0.89	6.28	-	-	-	-	-	-	-	-	-
Food and agricultural products	175.21	22.65%	39.68	-	30.35	9.34	-	-	-	-	-	-	-	-	-
Clothing and decoration	147.51	1.12%	1.66	0.27	0.70	0.69	-	-	-	-	-	-	-	-	-
Small tools, material, furniture and equip.	320.52	23.48%	75.25	53.60	20.73	0.93	-	-	-	-	-	-	-	-	-
Energy and water	149.01	5.89%	8.77	0.75	2.84	5.19	-	-	-	-	-	-	-	-	-
Health supplies and equipment	148.32	0.08%	0.12	-	0.08	0.04	-	-	-	-	-	-	-	-	-
Other supplies	3.12	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>-Services</b>	<b>1,649.60</b>	<b>5.08%</b>	<b>83.87</b>	<b>6.33</b>	<b>47.22</b>	<b>30.32</b>	-	-	-	-	-	-	-	-	-
o.w/ -Rentals and charges (furniture)	31.75	44.18%	14.03	0.16	11.09	2.78	-	-	-	-	-	-	-	-	-
-Maintenance and repairs	897.08	2.58%	23.11	0.80	6.58	15.73	-	-	-	-	-	-	-	-	-
<b>-Financial charges</b>	<b>645.98</b>	<b>31.82%</b>	<b>205.55</b>	<b>13.87</b>	<b>123.50</b>	<b>68.18</b>	-	-	-	-	-	-	-	-	-
-Interests on external debt	645.98	27.29%	176.31	13.38	123.50	39.43	-	-	-	-	-	-	-	-	-
<b>-Social Benefit</b>	<b>2,751.83</b>	<b>22.23%</b>	<b>611.81</b>	<b>114.38</b>	<b>126.29</b>	<b>371.14</b>	-	-	-	-	-	-	-	-	-
o.w/- Social Security Benefits	1,260.51	32.68%	411.90	100.51	99.24	212.15	-	-	-	-	-	-	-	-	-
-Social Assistance to citizens	1,288.54	13.61%	175.38	10.29	17.01	148.08	-	-	-	-	-	-	-	-	-
-Social Assistance to social and cultural entities	145.88	16.76%	24.45	3.58	10.00	10.87	-	-	-	-	-	-	-	-	-
-Other social benefits	11.25	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>-Grants</b>	<b>2,844.78</b>	<b>49.58%</b>	<b>1,410.33</b>	<b>3.33</b>	<b>413.30</b>	<b>993.70</b>	-	-	-	-	-	-	-	-	-
<b>-Other non wage</b>	<b>1,764.85</b>	<b>3.49%</b>	<b>61.64</b>	<b>2.55</b>	<b>43.93</b>	<b>15.16</b>	-	-	-	-	-	-	-	-	-
o.w/ -Unanticipated Expense(Reserve)	1,618.26	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. CAPITAL</b>	<b>11,987.51</b>	<b>27.10%</b>	<b>3,248.59</b>	<b>658.09</b>	<b>294.69</b>	<b>2,295.80</b>	-	-	-	-	-	-	-	-	-
<b>Domestic Financing</b>	<b>6,174.02</b>	<b>16.26%</b>	<b>1,003.68</b>	<b>409.66</b>	<b>107.48</b>	<b>486.55</b>	-	-	-	-	-	-	-	-	-
Tangible fixed assets and land	6,174.02	16.26%	1,003.68	409.66	107.48	486.55	-	-	-	-	-	-	-	-	-
<b>External assistance (Project)</b>	<b>5,813.48</b>	<b>38.62%</b>	<b>2,244.91</b>	<b>248.44</b>	<b>187.21</b>	<b>1,809.25</b>	-	-	-	-	-	-	-	-	-
<b>CURRENT DEF/SURPL.comt (I.I-II.I)</b>	<b>3,045.64</b>	<b>38.41%</b>	<b>1,169.88</b>	<b>938.57</b>	<b>59.18</b>	<b>172.12</b>	-	-	-	-	-	-	-	-	-
<b>OVERALL DEF/SURPL.comt (I-II)</b>	<b>(8,856.11)</b>	<b>...</b>	<b>(2,068.27)</b>	<b>280.48</b>	<b>(235.50)</b>	<b>(2,113.25)</b>	-	-	-	-	-	-	-	-	-

TOFE : BUDGET EXECUTION OF 2022															
	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	Apr-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
CURRENT DEF/SURPL.cash(comt.+3)	3,045.64	38.41%	1,169.88	938.57	59.18	172.12	-	-	-	-	-	-	-	-	-
OVERALL DEF/SURPL.cash (com.+3)	(8,856.11)	...	(2,068.27)	280.48	(235.50)	(2,113.25)	-	-	-	-	-	-	-	-	-
<b>III. FINANCING</b>	<b>8,856.11</b>	<b>23.35%</b>	<b>2,068.27</b>	<b>(280.48)</b>	<b>235.50</b>	<b>2,113.25</b>	-	-	-	-	-	-	-	-	-
<b>1. FOREIGN FINANCING</b>	<b>6,823.61</b>	<b>39.04%</b>	<b>2,664.23</b>	<b>188.23</b>	<b>3.46</b>	<b>2,472.54</b>	-	-	-	-	-	-	-	-	-
<b>a. Budget support</b>	<b>2,487.78</b>	<b>35.87%</b>	<b>892.44</b>	-	-	<b>892.44</b>	-	-	-	-	-	-	-	-	-
<b>-Grants-budget support</b>	<b>100.00</b>	<b>0.00%</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Support	100.00	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	100.00	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>-Debt and related liabilities-budget support</b>	<b>2,387.78</b>	<b>37.38%</b>	<b>892.44</b>	-	-	<b>892.44</b>	-	-	-	-	-	-	-	-	-
Foreign borrowing	2,387.78	37.38%	892.44	-	-	892.44	-	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	1,168.28	76.39%	892.44	-	-	892.44	-	-	-	-	-	-	-	-	-
Borrowings from financial market	1,219.50	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>b. Project aid</b>	<b>5,813.48</b>	<b>40.20%</b>	<b>2,337.30</b>	<b>266.25</b>	<b>293.78</b>	<b>1,777.27</b>	-	-	-	-	-	-	-	-	-
<b>Spent</b>	<b>5,813.48</b>	<b>38.62%</b>	<b>2,244.91</b>	<b>248.44</b>	<b>187.21</b>	<b>1,809.25</b>	-	-	-	-	-	-	-	-	-
<b>-Grants</b>	<b>776.21</b>	<b>25.00%</b>	<b>194.05</b>	<b>64.68</b>	<b>64.68</b>	<b>64.68</b>	-	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	776.21	25.00%	194.05	64.68	64.68	64.68	-	-	-	-	-	-	-	-	-
<b>-Debt and related liabilities</b>	<b>5,037.28</b>	<b>40.71%</b>	<b>2,050.85</b>	<b>183.75</b>	<b>122.53</b>	<b>1,744.57</b>	-	-	-	-	-	-	-	-	-
Foreign borrowing	5,037.28	40.71%	2,050.85	183.75	122.53	1,744.57	-	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	2,014.91	51.18%	1,031.27	9.34	(23.57)	1,045.50	-	-	-	-	-	-	-	-	-
Foreign borrowings from bilateral agencies	3,022.37	33.73%	1,019.59	174.41	146.10	699.07	-	-	-	-	-	-	-	-	-
<b>Pending</b>	<b>-</b>	<b>...</b>	<b>92.39</b>	<b>17.82</b>	<b>106.56</b>	<b>(31.99)</b>	-	-	-	-	-	-	-	-	-
<b>c. Amortization on external debts</b>	<b>(1,477.66)</b>	<b>...</b>	<b>(565.51)</b>	<b>(78.02)</b>	<b>(290.31)</b>	<b>(197.17)</b>	-	-	-	-	-	-	-	-	-
<b>2. DOMESTIC FINANCING</b>	<b>700.00</b>	<b>-13.24%</b>	<b>(92.71)</b>	<b>(37.80)</b>	<b>(91.34)</b>	<b>36.43</b>	-	-	-	-	-	-	-	-	-
<b>a. Net bank financing (monetary survey)</b>	<b>700.00</b>	<b>-13.24%</b>	<b>(92.71)</b>	<b>(37.80)</b>	<b>(91.34)</b>	<b>36.43</b>	-	-	-	-	-	-	-	-	-
- Government's deposits	700.00	-13.24%	(92.71)	(37.80)	(91.34)	36.43	-	-	-	-	-	-	-	-	-
<b>3. OUTSTANDING OPERATIONS</b>	<b>-</b>	<b>...</b>	<b>(503.24)</b>	<b>(430.91)</b>	<b>323.38</b>	<b>(395.71)</b>	-	-	-	-	-	-	-	-	-
Error	-	...	(0.00)	-	(0.00)	(0.00)	-	-	-	-	-	-	-	-	-
Exchange rate (R/\$)	-	...	-	4,066	4,066	4,050	-	-	-	-	-	-	-	-	-
Provincial revenue	<b>2,859.65</b>	<b>41.07%</b>	<b>1,174.45</b>	<b>123.49</b>	<b>182.72</b>	<b>868.24</b>	-	-	-	-	-	-	-	-	-
o.w. provincial tax revenue	1,584.13	19.71%	312.31	114.18	93.45	104.67	-	-	-	-	-	-	-	-	-
o.w. prov. non-tax revenue	247.12	7.37%	18.21	5.97	9.19	3.05	-	-	-	-	-	-	-	-	-
o.w. prov. Transfer from central	1,028.40	82.06%	843.93	3.34	80.07	760.52	-	-	-	-	-	-	-	-	-
Provincial expenditure	<b>2,153.38</b>	<b>12.94%</b>	<b>278.64</b>	<b>9.31</b>	<b>143.35</b>	<b>125.97</b>	-	-	-	-	-	-	-	-	-
o.w. wage and salary	692.19	17.07%	118.15	8.80	46.66	62.68	-	-	-	-	-	-	-	-	-
o.w. non-wage	1,267.52	12.66%	160.49	0.51	96.68	63.29	-	-	-	-	-	-	-	-	-

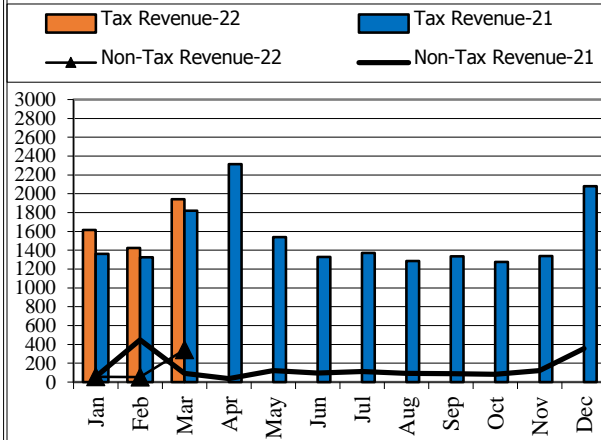
TOFE : BUDGET EXECUTION OF 2022															
	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	Apr-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
o.w. investment	193.68	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Provincial Balance	<b>706.27</b>	126.84%	895.81	114.18	39.37	742.27	-	-	-	-	-	-	-	-	-
Contribution from casino and Lottery	150.92	1.05%	1.58	1.21	0.36	-	-	-	-	-	-	-	-	-	-

## CHARTS

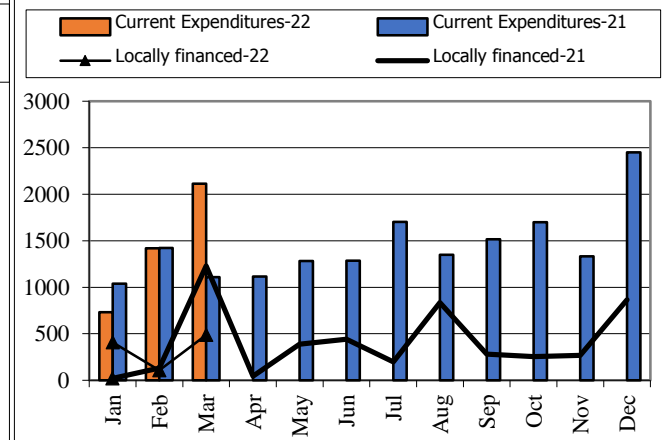
Revenue and Trade Relate Tax 2021-2022



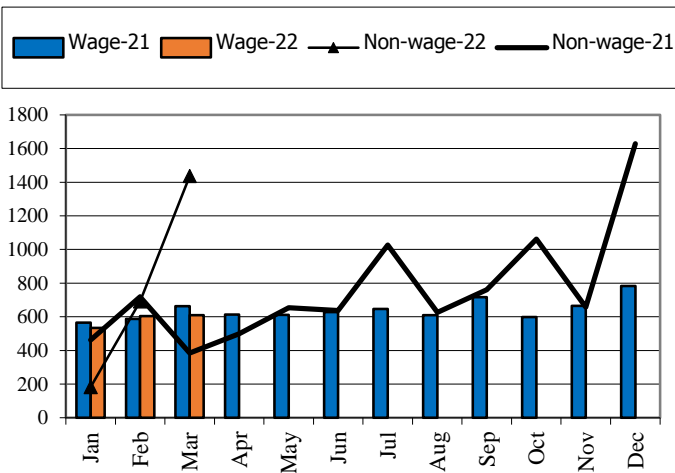
Tax and Non Tax Revenue 2021-2022



Current Expenditures and Domestic Financing 2021-2022



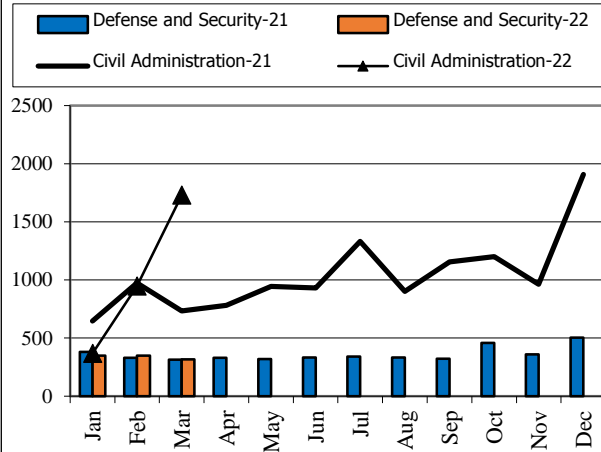
Wage and Non-wage 2021-2022



Source: MEF

Defense and Security and Civil Administrative

Expenditure 2021-2022



Multilateral and Bilateral Disbursements 2021-2022

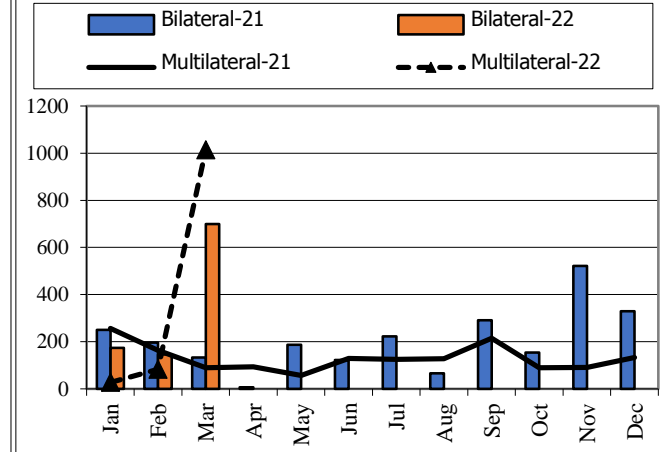


TABLE OF MINISTRY AND INSTITUTION SPENDING OF 2022															
	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
<b>Total Current Expenditures</b>	<b>19,111,704</b>	<b>22.30%</b>	<b>4,262,061</b>	<b>730,697</b>	<b>1,417,689</b>	<b>2,113,676</b>									
<b>I. General Administration</b>	<b>1,916,131</b>	<b>20.09%</b>	<b>384,955</b>	<b>68,772</b>	<b>166,110</b>	<b>150,073</b>	-	-	-	-	-	-	-	-	-
01. Royal Palace	77,887	25.21%	19,633	6,032	4,733	8,869	-	-	-	-	-	-	-	-	-
02. National Assembly	147,552	29.73%	43,870	-	36,162	7,708	-	-	-	-	-	-	-	-	-
03. Senate	69,866	27.61%	19,288	19,288	-	-	-	-	-	-	-	-	-	-	-
04. Counstitutional Council	12,485	28.63%	3,574	2,851	-	723	-	-	-	-	-	-	-	-	-
05.1 Council of Minister	363,842	21.45%	78,036	10,466	26,312	41,258	-	-	-	-	-	-	-	-	-
05.4 CDC	11,365	8.74%	993	147	35	810	-	-	-	-	-	-	-	-	-
08. Relations Assembly and Inspections	38,027	14.27%	5,425	1,622	1,828	1,974	-	-	-	-	-	-	-	-	-
09. Foreign Affairs and Int'l Cooperation	158,079	25.46%	40,240	1,972	22,302	15,965	-	-	-	-	-	-	-	-	-
10. Economy and Finance	452,594	26.82%	121,397	13,205	58,716	49,476	-	-	-	-	-	-	-	-	-
14. Planning	93,823	13.34%	12,516	3,478	4,444	4,594	-	-	-	-	-	-	-	-	-
28. Urbanization and Construction	106,757	10.13%	10,812	2,783	3,708	4,321	-	-	-	-	-	-	-	-	-
30. National Election Committee	276,042	4.88%	13,481.78	2,238	2,741	8,503	-	-	-	-	-	-	-	-	-
31. National Audit Authority	12,310	17.65%	2,172	685	685	801	-	-	-	-	-	-	-	-	-
33.1 Anti-corruption Authority	41,872	16.81%	7,037	2,264	2,264	2,509	-	-	-	-	-	-	-	-	-
34. Public Function	53,630	12.08%	6,479	1,739	2,180	2,561	-	-	-	-	-	-	-	-	-
<b>II. Defense and Security</b>	<b>4,675,287</b>	<b>22.13%</b>	<b>1,034,496</b>	<b>353,784</b>	<b>355,929</b>	<b>324,783</b>	-	-	-	-	-	-	-	-	-
06. National Defense	2,529,616	22.10%	559,030	176,635	200,992	181,403	-	-	-	-	-	-	-	-	-
07.1 Interior - Public Security	1,684,474	22.92%	386,013	154,651	125,088	106,274	-	-	-	-	-	-	-	-	-
07.2 Interior-Administration	294,673	23.36%	68,832	17,559	22,255	29,018	-	-	-	-	-	-	-	-	-
26. Justice	166,524	12.38%	20,621	4,940	7,593	8,088	-	-	-	-	-	-	-	-	-
<b>III. Social Administrative</b>	<b>6,451,813</b>	<b>18.44%</b>	<b>1,189,443</b>	<b>264,278</b>	<b>323,680</b>	<b>601,485</b>	-	-	-	-	-	-	-	-	-
11. Information	76,054	17.34%	13,186	3,138	3,272	6,775	-	-	-	-	-	-	-	-	-
12. Public Health	1,341,377	12.05%	161,661	7,330	15,193	139,137	-	-	-	-	-	-	-	-	-
16. Education, Youth and Sport	3,040,826	16.13%	490,520	133,415	176,140	180,965	-	-	-	-	-	-	-	-	-
18. Culture and Fine-Arts	158,060	18.86%	29,809	3,704	4,151	21,954	-	-	-	-	-	-	-	-	-
19. Environment	80,849	16.50%	13,338	2,844	4,811	5,684	-	-	-	-	-	-	-	-	-
21. Social Affair & Veteran	1,412,862	31.12%	439,679	103,835	107,185	228,660	-	-	-	-	-	-	-	-	-
23. Public Worship and Religion	64,818	11.70%	7,585	1,884	2,807	2,894	-	-	-	-	-	-	-	-	-
24. Woman Affairs	43,074	12.60%	5,425	1,590	1,510	2,325	-	-	-	-	-	-	-	-	-
32. Labour and Vocational Training	233,893	12.07%	28,240	6,539	8,610	13,091	-	-	-	-	-	-	-	-	-
<b>IV. Economy Administrative</b>	<b>1,457,206</b>	<b>10.62%</b>	<b>154,803</b>	<b>26,664</b>	<b>56,029</b>	<b>72,110</b>	-	-	-	-	-	-	-	-	-



**TABLE OF MINISTRY AND INSTITUTION SPENDING OF 2022**

	2022 C.B.L.	Total Act /BL2022	Total Act	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
05.3 Civil Aviation Secretariate	42,020	9.67%	4,061	1,342	1,337	1,383	-	-	-	-	-	-	-	-	-
13. Industry, Mines and Energy	58,042	8.55%	4,964	1,331	1,658	1,975	-	-	-	-	-	-	-	-	-
15. Commerce	117,685	10.06%	11,833	2,902	3,474	5,457	-	-	-	-	-	-	-	-	-
17. Agriculture, Forestry and Fishery	249,327	15.24%	37,988	6,829	11,235	19,924	-	-	-	-	-	-	-	-	-
20. Rural Development	178,895	5.25%	9,401	2,009	3,149	4,242	-	-	-	-	-	-	-	-	-
22. Posts and Telecommunications	116,331	19.65%	22,862	1,851	18,694	2,317	-	-	-	-	-	-	-	-	-
25. Public Works and Transport	405,228	8.32%	33,703	5,044	9,049	19,610	-	-	-	-	-	-	-	-	-
27. Tourism	74,578	14.35%	10,703	1,672	2,326	6,705	-	-	-	-	-	-	-	-	-
29. Water Resources and Meteorology	158,317	7.93%	12,562	2,027	2,927	7,608	-	-	-	-	-	-	-	-	-
35. Industry and Handicrafts	56,783	11.85%	6,726	1,656	2,180	2,890	-	-	-	-	-	-	-	-	-
<b>V. Miscellaneous</b>	<b>4,611,267</b>	32.49%	<b>1,498,364</b>	<b>17,198</b>	<b>515,941</b>	<b>965,225</b>	-	-	-	-	-	-	-	-	-
99.Unexpect Expenditure	4,611,267	32.49%	1,498,364	17,198	515,941	965,225	-	-	-	-	-	-	-	-	-

## **Report preparation Note**



The Implementation of State Budget (TOFE) in March 2022 is compiled based on the preliminary data with the cut-off date as the followings:

- 1.The Revenue Data of the Budgetary Central Government Level (Line Ministries and Line Departments) provided by General Department Of National Treasury (GDNT) and FMIS System, was updated on 20th April, 2022
- 2.The Revenue Data of the Local Government Level (Municipal/ Provincial Level) provided by GDNT and FMIS System, was updated on 20th April, 2022
- 3.The Expenditure Data of the Budgetary Central Government Level (Line Ministries and Line Departments) provided by GDNT and FMIS System, was updated on 20th April, 2022
- 4.The Expenditure Data of the Local Government Level (Municipal/ Provincial Level) provided by GDNT and FMIS System, was updated on 21th April, 2022
- 5.The Trail Balance Report of the Budgetary Central Government Level (Line Ministries and Line Departments) provided by GDNT and FMIS System, was updated on 26th April, 2022
- 6.The Trail Balance Report of the Local Government Level (Municipal/ Provincial Level) provided by GDNT and FMIS System, was updated on 26th April, 2022
- 7.The Loan & Grant Data provided by General Department of International Cooperation and Debt Management (GDICDM), was updated on 26th April, 2022
- 8.The Multilateral & Bilateral Data downloaded from DMFAS System of GDICDM, was updated on 20th April, 2022
- 9.The Credit Bank Operations Data provided by National Bank of Cambodia (NBC), was updated on 20th April, 2022.

TOFE report will be updated in the next release of the following month.

