

# State Budget Implementation

July, 2019

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## State Budget Implementation in July 2019



### Brief Report

Following the latest assessment of macroeconomic performance in early 2019, Cambodia has maintained strong economic growth up to 7.5 percent in 2018 and is projected to grow at a rate of 7.1 percent in 2019 while the inflation has been at manageably low rate coincided with the stability of the exchange rate.

In July 2019, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **2,097.44** billion or in equivalent to **10.60** percent against the 2019 budget law, signifying the increased by **39.90** percent compared to the same month in 2018. Of the total domestic revenue, the tax revenue accounted for KHR **1,712.70** billion and non-tax revenue for KHR **359.81** billion. As of July 2019, the total domestic revenue has been achieved by KHR **13,549.83** billion or in equivalent to **68.48** percent against the 2019 budget law, marking the increase by **24** percent compared to the same period last year. The growth has been mainly attributed to the increase of non-tax revenue (**27.90** percent), indirect taxes (**26.38** percent), international trade taxes (**26.24** percent), and direct taxes (**15.64** percent).

In July 2019, the budgetary central government, on the other hand, executed the total expenditures of KHR **1,879.33** billion or equal to **7.63** percent against the 2019 budget law, slightly decreased by **17.62** percent compared to the same month last year. As of July 2019, the total expenditures have been achieved KHR **10,695.02** billion or equal to **43.42** percent against the 2019 budget law, marking the decrease by **4.05** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **7,825.68** billion indicating the increase by **5.58** percent, of which the salary expenses and other expenses accounted for KHR **4,359.37** billion and KHR **3,190.06** billion, respectively.

Based on this preliminary data, in conclusion, the implementation on domestic revenue collection have been well performed reflected by the increasing rate of **24** percent while the expenditure execution decreased by **4.05** percent due to the decrease in capital expenditure implementation at the rate of **23** percent. As a result, the current budget balance has achieved the surplus of KHR **5,633.60** billion and overall budget balance has achieved the surplus of KHR **2,854.81** billion.



## TOFE: BUDGET IMPLEMENTATION FOR 2019

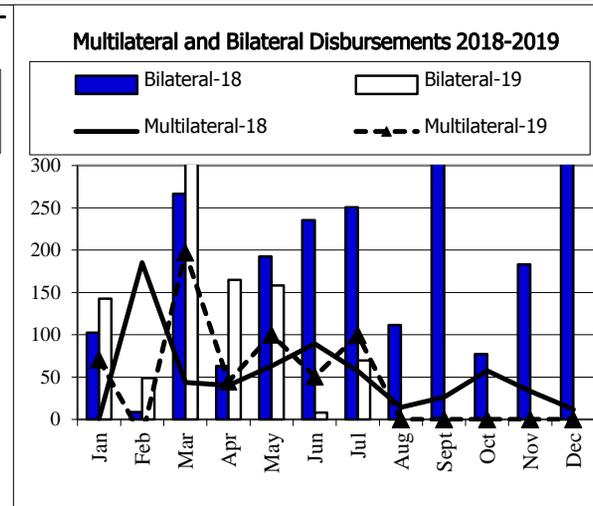
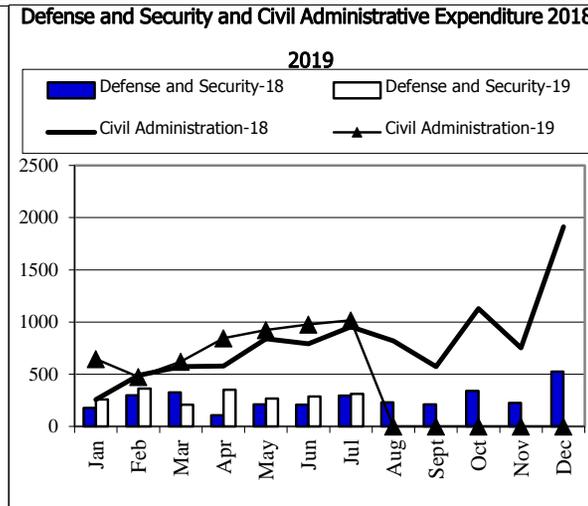
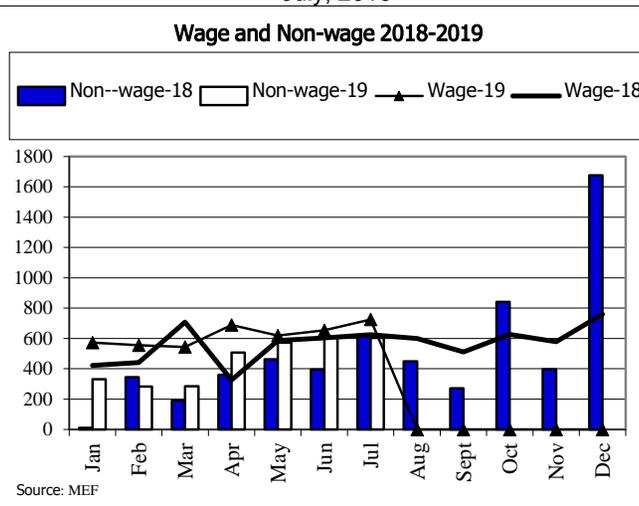
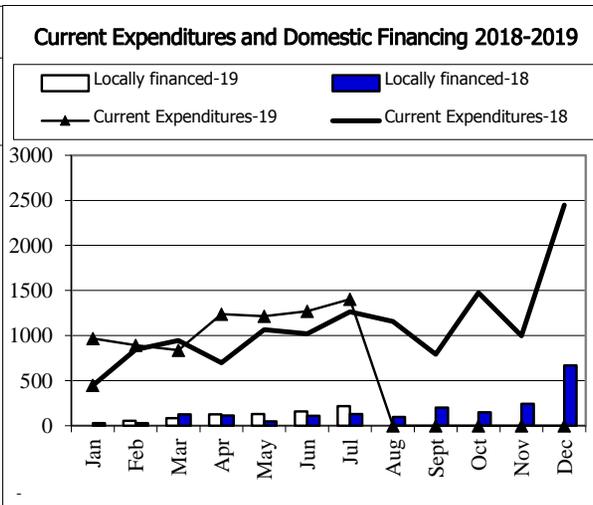
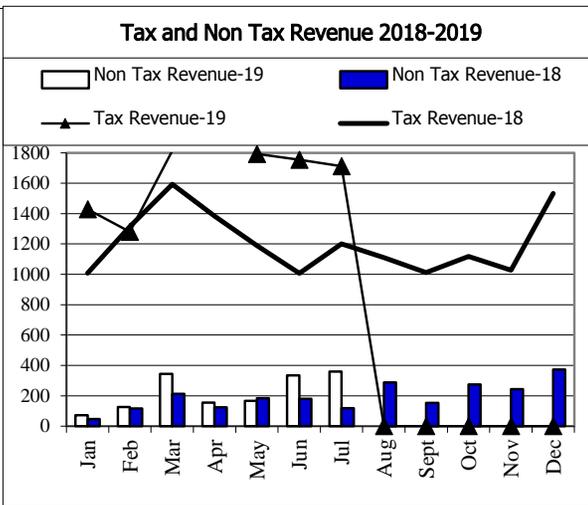
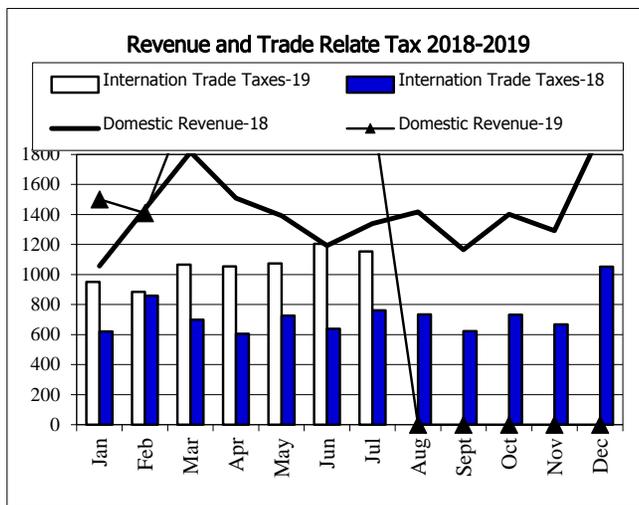
Item	2019 C.B.L.	Total Act /BL2019	Total Act 2019	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<b>I. DOMESTIC REVENUE</b>	19,786.26	68.48%	13,549.83	1,501.25	1,409.31	2,186.93	2,278.71	1,961.00	2,115.20	2,097.44	-	-	-	-	-
<b>I. CURRENT REVENUE</b>	19,593.11	68.69%	13,459.28	1,501.25	1,405.98	2,159.60	2,269.83	1,960.87	2,089.24	2,072.51	-	-	-	-	-
<b>a. TAX REVENUE</b>	16,879.00	70.50%	11,899.55	1,429.02	1,279.81	1,815.45	2,114.09	1,793.93	1,754.54	1,712.70	-	-	-	-	-
<b>Domestic tax revenue</b>	14,468.00	71.23%	10,305.19	1,201.42	1,096.04	1,607.39	1,870.55	1,560.27	1,513.17	1,456.36	-	-	-	-	-
Direct Tax (income tax, profits tax)	4,330.00	67.38%	2,917.55	250.81	210.61	541.93	816.10	486.81	308.52	302.76	-	-	-	-	-
Indirect Tax	10,138.00	72.87%	7,387.65	950.61	885.42	1,065.45	1,054.45	1,073.46	1,204.64	1,153.61	-	-	-	-	-
o.w/ - Excise Tax on specific goods	900.00	60.29%	542.64	65.09	77.08	70.07	70.05	100.13	90.13	70.08	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	3,152.00	92.93%	2,929.16	380.81	339.66	389.24	440.56	444.78	457.55	476.55	-	-	-	-	-
o.w/ - Excise Tax on specific services	85.00	42.49%	36.12	4.57	6.69	4.59	1.66	5.91	6.85	5.85	-	-	-	-	-
Other tax revenues	99.50	75.22%	74.84	6.79	6.43	13.11	16.39	5.86	13.71	12.55	-	-	-	-	-
<b>July, 2019</b>	2,411.00	66.13%	1,594.36	227.60	183.77	208.07	243.54	233.67	241.37	256.34	-	-	-	-	-
Taxes and duties on imports	2,361.00	66.30%	1,565.40	223.07	180.96	203.60	239.48	228.03	237.73	252.53	-	-	-	-	-
o.w/ -Customs duties on imports	1,563.00	75.39%	1,178.39	166.07	129.94	150.01	168.82	180.11	181.49	201.95	-	-	-	-	-
-Customs duties on petroleum products	340.00	45.33%	154.11	20.80	20.79	19.28	30.02	17.84	24.22	21.15	-	-	-	-	-
-Additional tax on oil product - Road maintenance	342.00	50.47%	172.60	24.35	21.33	17.61	35.56	24.42	24.98	24.34	-	-	-	-	-
-Import tax for materials used for medical production	5.50	155.46%	8.55	-	-	6.37	-	-	2.18	-	-	-	-	-	-
Taxes and duties on exports	50.00	57.91%	28.96	4.53	2.81	4.47	4.06	5.64	3.64	3.81	-	-	-	-	-
o.w/-Tax on rubber exports	10.00	66.95%	6.70	0.90	0.41	1.47	1.43	1.17	0.84	0.48	-	-	-	-	-
-Tax on export of agricultural products	6.50	95.63%	6.22	0.86	0.77	0.61	0.54	2.45	0.52	0.47	-	-	-	-	-
<b>b. NON TAX REVENUE</b>	2,714.11	57.47%	1,559.73	72.23	126.17	344.14	155.74	166.94	334.70	359.81	-	-	-	-	-
<b>State Property Revenue</b>	127.42	172.57%	219.88	3.03	4.38	169.96	9.17	8.67	16.18	8.50	-	-	-	-	-
Concession and rental land	106.17	46.31%	49.16	3.03	4.38	4.06	7.17	6.17	15.86	8.50	-	-	-	-	-
Public Enterprises Income	21.25	803.38%	170.72	-	-	165.90	2.00	2.50	0.32	-	-	-	-	-	-
<b>Income from Sales, Rental of Properties and Services</b>	2,295.83	52.30%	1,200.79	67.39	119.63	143.69	122.67	135.08	274.18	338.15	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	955.98	39.21%	374.82	45.89	50.13	4.41	79.73	17.77	120.60	56.29	-	-	-	-	-
Sales of Property of Public Administration	103.67	70.84%	73.44	6.60	9.76	10.35	10.60	11.38	14.26	10.50	-	-	-	-	-
Administrative fees	806.24	58.97%	475.40	11.87	52.69	121.19	13.75	83.92	102.31	89.67	-	-	-	-	-
Sales of Services	75.10	71.79%	53.91	2.81	2.60	2.71	12.32	9.30	12.87	11.29	-	-	-	-	-
Other Rental of immovable properties	322.16	63.56%	204.75	0.06	3.92	4.12	4.29	10.26	15.90	166.20	-	-	-	-	-
Other non tax	32.69	56.49%	18.47	0.16	0.53	0.91	1.97	2.44	8.24	4.21	-	-	-	-	-
Other non tax	290.86	47.81%	139.06	1.82	2.16	30.49	23.90	23.19	44.34	13.16	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	28.26	1.50	0.14	1.62	20.57	4.42	-	-	-	-	-	-	-
<b>2. CAPITAL REVENUE</b>	193.15	46.88%	90.56	-	3.33	27.33	8.88	0.13	25.96	24.93	-	-	-	-	-
Other financial assets	193.15	46.88%	90.56	-	3.33	27.33	8.88	0.13	25.96	24.93	-	-	-	-	-
<b>II. BUDGET EXPENDITURE</b>	24,859.08	43.02%	10,695.02	1,269.10	1,065.75	1,550.02	1,664.19	1,690.51	1,576.12	1,879.33	-	-	-	-	-

## TOFE: BUDGET IMPLEMENTATION FOR 2019

Item	2019 C.B.L.	Total Act /BL2019	Total Act 2019	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<b>I. CURRENT EXPENDITURE</b>	16,827.28	46.51%	7,825.68	967.19	893.18	837.72	1,239.13	1,215.48	1,269.65	1,403.32	-	-	-	-	-
<b>a. Wages</b>	7,862.54	55.44%	4,359.37	573.79	554.62	542.95	688.26	619.72	654.88	725.15	-	-	-	-	-
Personnel charges-civil administrative	4,661.10	59.87%	2,790.49	314.74	297.84	370.36	340.51	356.77	385.11	725.15	-	-	-	-	-
o.w/ Diplomatic salary	4.33	65.31%	2.83	0.93	-	0.83	-	0.04	1.02	-	-	-	-	-	-
Personnel charges-national defence and security	3,201.44	49.01%	1,568.88	259.06	256.78	172.59	347.74	262.95	269.77	-	-	-	-	-	-
<b>b. Non wage</b>	8,964.74	38.67%	3,466.31	393.40	338.56	294.77	550.87	595.76	614.76	678.18	-	-	-	-	-
<b>-Purchases</b>	1,617.94	32.00%	517.75	15.69	123.93	57.87	17.23	112.12	58.36	132.55	-	-	-	-	-
Maintenance supplies	283.27	11.86%	33.59	1.94	1.98	2.61	1.83	5.56	8.10	11.58	-	-	-	-	-
Administration supplies	232.89	24.99%	58.19	1.13	1.24	2.69	2.41	4.48	12.03	34.21	-	-	-	-	-
Food and agricultural products	158.47	67.74%	107.35	-	35.63	30.64	0.02	1.29	6.39	33.38	-	-	-	-	-
Clothing and decoration	166.65	12.95%	21.59	3.69	0.01	0.35	0.57	1.46	3.38	12.14	-	-	-	-	-
Small tools, material, furniture and equip.	459.90	35.73%	164.31	8.64	81.00	12.42	7.56	10.84	14.30	29.55	-	-	-	-	-
Energy and water	165.95	28.01%	46.48	0.29	4.08	9.12	4.71	5.39	12.56	10.32	-	-	-	-	-
Health supplies and equipment	147.67	58.10%	85.80	-	-	0.04	-	83.09	1.27	1.38	-	-	-	-	-
Other supplies	3.17	14.32%	0.45	-	-	-	0.13	-	0.32	-	-	-	-	-	-
<b>-Services</b>	1,730.70	24.75%	428.29	34.97	19.16	57.31	43.37	82.79	80.54	110.14	-	-	-	-	-
o.w/-Rentals and charges (furniture)	23.07	65.28%	15.06	8.02	0.34	2.10	0.58	0.60	3.01	0.42	-	-	-	-	-
-Maintenance and repairs	871.27	12.09%	105.36	3.81	0.99	13.81	11.76	17.99	20.52	36.48	-	-	-	-	-
<b>-Financial charges</b>	525.09	52.61%	276.25	62.61	55.38	10.32	43.16	23.18	7.17	74.44	-	-	-	-	-
o.w/-Interests on domestic debt	-	...	0.17	-	-	-	-	0.17	-	-	-	-	-	-	-
-Interests on external debt	525.09	45.46%	238.68	62.61	50.12	9.58	38.47	6.98	1.83	69.09	-	-	-	-	-
<b>-Social Benefit</b>	1,983.79	48.65%	965.17	72.89	92.87	74.87	181.37	267.32	188.10	87.76	-	-	-	-	-
o.w/- Social Security Benefits	868.87	57.10%	496.17	66.59	66.18	37.04	105.66	71.71	148.99	-	-	-	-	-	-
-Social Assistance to citizens	914.18	44.17%	403.83	4.58	19.92	25.89	66.70	188.07	23.34	75.33	-	-	-	-	-
-Social Assistance to social and cultural entities	139.50	39.60%	55.25	1.67	6.63	11.79	8.86	7.27	9.59	9.43	-	-	-	-	-
-Other social benefits	11.21	75.00%	8.41	-	-	-	-	-	5.60	2.80	-	-	-	-	-
<b>-Grants</b>	1,552.86	65.88%	1,023.09	207.11	15.47	82.90	153.77	104.60	204.12	255.12	-	-	-	-	-
<b>-Other non wage</b>	1,554.35	16.45%	255.76	0.13	31.75	11.51	111.97	5.76	76.48	18.16	-	-	-	-	-
<b>2. CAPITAL</b>	8,031.80	35.72%	2,869.34	301.91	172.57	712.30	425.06	475.03	306.47	476.01	-	-	-	-	-
<b>Domestic Financing</b>	2,708.03	28.41%	769.42	-	55.13	82.69	126.65	127.92	159.12	217.90	-	-	-	-	-
Tangible fixed assets and land	2,708.03	28.40%	768.98	-	55.13	82.69	126.65	127.92	159.12	217.46	-	-	-	-	-
Investments	-	...	0.44	-	-	-	-	-	-	0.44	-	-	-	-	-
External assistance (Project)	5,323.77	39.44%	2,099.93	301.91	117.44	629.61	298.41	347.11	147.35	258.11	-	-	-	-	-
<b>CURRENT DEF/SURPL.comt (I-I-II-I)</b>	2,765.83	203.69%	5,633.60	534.06	512.80	1,321.88	1,030.70	745.39	819.59	669.18	-	-	-	-	-
<b>OVERALL DEF/SURPL.comt (I-II)</b>	(5,072.82)	...	2,854.81	232.15	343.56	636.91	614.52	270.49	539.09	218.10	-	-	-	-	-
<b>CURRENT DEF/SURPL.cash.comt.+3)</b>	2,765.83	203.69%	5,633.60	534.06	512.80	1,321.88	1,030.70	745.39	819.59	669.18	-	-	-	-	-
<b>OVERALL DEF/SURPL.cash (com.+3)</b>	(5,072.82)	...	2,854.81	232.15	343.56	636.91	614.52	270.49	539.09	218.10	-	-	-	-	-

## TOFE: BUDGET IMPLEMENTATION FOR 2019

Item	2019 C.B.L.	Total Act /BL2019	Total Act 2019	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<b>I. FOREIGN FINANCING</b>	<b>4,667.82</b>	<b>36.82%</b>	<b>1,718.51</b>	<b>269.12</b>	<b>103.10</b>	<b>578.08</b>	<b>173.42</b>	<b>273.37</b>	<b>160.66</b>	<b>160.75</b>	-	-	-	-	-
<b>a. Budget support</b>	<b>250.00</b>	<b>35.98%</b>	<b>89.94</b>	-	-	-	-	-	<b>20.47</b>	<b>69.47</b>	-	-	-	-	-
-Grants-budget support	125.00	4.81%	6.01	-	-	-	-	-	-	6.01	-	-	-	-	-
Capital Support	125.00	4.81%	6.01	-	-	-	-	-	-	6.01	-	-	-	-	-
Bilateral grant for investment expense	125.00	4.81%	6.01	-	-	-	-	-	-	6.01	-	-	-	-	-
<b>-Debt and related liabilities-budget support</b>	<b>125.00</b>	<b>67.14%</b>	<b>83.92</b>	-	-	-	-	-	<b>20.47</b>	<b>63.46</b>	-	-	-	-	-
Foreign borrowing	125.00	67.14%	83.92	-	-	-	-	-	20.47	63.46	-	-	-	-	-
Foreign borrowings from multilateral agencies	125.00	67.14%	83.92	-	-	-	-	-	20.47	63.46	-	-	-	-	-
<b>b. Project aid</b>	<b>5,323.77</b>	<b>38.61%</b>	<b>2,055.42</b>	<b>290.75</b>	<b>168.12</b>	<b>621.37</b>	<b>318.30</b>	<b>307.93</b>	<b>149.51</b>	<b>199.45</b>	-	-	-	-	-
<b>Spent</b>	<b>5,323.77</b>	<b>39.44%</b>	<b>2,099.93</b>	<b>301.91</b>	<b>117.44</b>	<b>629.61</b>	<b>298.41</b>	<b>347.11</b>	<b>147.35</b>	<b>258.11</b>	-	-	-	-	-
<b>-Grants</b>	<b>1,064.75</b>	<b>58.33%</b>	<b>621.11</b>	<b>88.73</b>	<b>88.73</b>	<b>88.73</b>	<b>88.73</b>	<b>88.73</b>	<b>88.73</b>	<b>88.73</b>	-	-	-	-	-
Bilateral grant for investment expense	1,064.75	58.33%	621.11	88.73	88.73	88.73	88.73	88.73	88.73	88.73	-	-	-	-	-
<b>-Debt and related liabilities</b>	<b>4,259.02</b>	<b>34.72%</b>	<b>1,478.82</b>	<b>213.18</b>	<b>28.71</b>	<b>540.88</b>	<b>209.68</b>	<b>258.38</b>	<b>58.62</b>	<b>169.38</b>	-	-	-	-	-
Foreign borrowing	4,259.02	34.72%	1,478.82	213.18	28.71	540.88	209.68	258.38	58.62	169.38	-	-	-	-	-
Foreign borrowings from multilateral agencies	4,259.02	12.75%	542.88	70.64	(20.18)	197.18	44.81	100.07	50.54	99.83	-	-	-	-	-
Foreign borrowings from bilateral agencies	-	...	935.94	142.54	48.89	343.70	164.87	158.31	8.09	69.54	-	-	-	-	-
<b>2. DOMESTIC FINANCING</b>	<b>4,050.00</b>	<b>28.86%</b>	<b>1,168.81</b>	<b>(9.10)</b>	<b>(28.76)</b>	<b>12.60</b>	<b>11.95</b>	<b>20.07</b>	<b>(4.11)</b>	<b>1,166.17</b>	-	-	-	-	-
<b>e. \$Acc.-gap between NBC &amp;MEF</b>	-	...	<b>3,290.65</b>	<b>209.66</b>	<b>91.94</b>	<b>1,491.55</b>	<b>1,013.34</b>	<b>276.00</b>	<b>208.16</b>	-	-	-	-	-	-
Error	-	...	0.00	0.00	(0.00)	(0.00)	0.00	0.00	0.00	0.00	-	-	-	-	-
Provincial revenue	1,476.95	86.56%	1,278.50	152.45	123.13	239.48	120.89	143.94	261.03	237.58	-	-	-	-	-
o.w. provincial tax revenue	1,351.62	68.97%	932.15	119.61	119.24	124.00	119.89	102.32	146.83	200.26	-	-	-	-	-
o.w. prov. Transfer from central	83.81	413.27%	346.35	32.85	3.89	115.48	1.00	41.62	114.19	37.32	-	-	-	-	-
Provincial expenditure	1,148.55	53.95%	619.68	25.27	60.00	119.58	88.34	139.08	51.71	135.69	-	-	-	-	-
o.w. wage and salary	79.01	52.53%	41.51	1.89	6.76	5.87	7.30	6.37	6.75	6.57	-	-	-	-	-
o.w. non-wage	749.84	67.93%	509.40	20.06	45.51	94.01	77.21	119.95	36.91	115.75	-	-	-	-	-
	319.70	21.51%	68.77	3.32	7.73	19.70	3.84	12.77	8.05	13.37	-	-	-	-	-
Provincial Balance	328.39	200.62%	658.82	127.18	63.13	119.90	32.55	4.86	209.32	101.89	-	-	-	-	-
Contribution from casino and Lottery	229.0207	72.66%	166.40	-	-	-	-	-	11.19	155.22	-	-	-	-	-



Source: MEF

**CURRENT BUDGET EXPENDITURE BY MINISTRY 2019**

	2019 C.B.L.	Total Act /BL.2019	Total Act	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<b>Total Current Expenditures</b>	<b>16,827,280</b>	<b>46.51%</b>	<b>7,825,677</b>	<b>967,193</b>	<b>893,181</b>	<b>837,719</b>	<b>1,239,129</b>	<b>1,215,484</b>	<b>1,269,646</b>	<b>1,403,325</b>					
<b>I. General Administration</b>	<b>2,451,824</b>	<b>91.97%</b>	<b>2,254,979</b>	<b>421,718</b>	<b>158,901</b>	<b>221,353</b>	<b>372,601</b>	<b>185,638</b>	<b>386,736</b>	<b>508,031</b>					
01. Royal Palace	98,414	54.51%	53,643	2,679	8,067	8,394	8,836	8,508	9,966	7,193					
02. National Assembly	183,783	75.98%	139,632	50,998	-	45,811	-	-	25,229	17,594					
03. Senate	87,233	74.26%	64,780	25,936	-	492	-	14	11,868	7,538					
04. Counstitutional Council	11,523	82.77%	9,537	4,054	-	2,676	-	8	-	2,800					
05.1 Council of Minister	415,409	42.85%	177,986	4,315	19,333	25,233	19,038	29,526	27,514	53,027					
05.4 CDC	15,430	24.38%	3,761	83	83	194	106	814	1,525	958					
07.2 Interior-Administration	206,039	65.35%	134,647	20,211	11,081	20,571	10,624	12,101	19,968	40,091					
08. Relations Assembly and Inspections	41,556	44.74%	18,594	1,425	1,541	2,877	1,682	3,146	3,066	4,858					
09. Foreign Affairs and Int'l Cooperation	148,849	49.46%	73,627	15,283	10,425	11,073	7,135	6,648	18,657	4,407					
10. Economy and Finance	796,115	174.88%	1,392,260	281,764	93,182	82,596	282,873	91,409	233,229	327,207					
14. Planning	91,138	44.54%	40,595	3,980	5,395	5,719	5,419	5,442	5,337	9,304					
28. Urbanization and Construction	162,996	33.11%	53,973	4,083	4,763	5,839	5,159	10,340	15,022	8,767					
30. National Election Committee	July, 2019	46.48%	36,747.73	1,708	1,164	2,386	3,835	8,711	7,790	11,153					
31. National Audit Authority	14,905	37.63%	5,609	639	646	710	643	964	651	1,356					
33.1 Anti-corruption Authority	45,856	55.98%	25,670	1,871	2,069	4,380	4,674	2,732	4,339	5,605					
34. Public Function	53,519	44.69%	23,916	2,687	1,155	2,403	3,620	5,303	2,575	6,174					
<b>II. Defense and Security</b>	<b>4,057,518</b>	<b>51.76%</b>	<b>2,100,211</b>	<b>264,367</b>	<b>368,609</b>	<b>214,400</b>	<b>355,372</b>	<b>276,887</b>	<b>295,948</b>	<b>324,627</b>					
06. National Defense	2,416,438	53.64%	1,296,223	165,203	191,730	200,307	168,913	173,260	185,755	211,055					
07.1 Interior - Public Security	1,490,709	50.34%	750,484	93,857	171,085	7,233	181,150	94,722	101,214	101,223					
26. Justice	150,371	35.58%	53,503	5,307	5,794	6,860	5,309	8,905	8,979	12,348					
<b>III. Social Administrative</b>	<b>6,196,796</b>	<b>47.40%</b>	<b>2,937,089</b>	<b>249,944</b>	<b>319,192</b>	<b>332,998</b>	<b>436,684</b>	<b>649,504</b>	<b>493,112</b>	<b>455,654</b>					
11. Information	85,179	52.56%	44,774	2,707	6,066	3,437	11,245	9	4,873	6,667					
12. Public Health	1,545,525	44.36%	685,658	32,093	40,002	57,680	99,403	14	51,235	84,163					
16. Education, Youth and Sport	2,949,604	46.27%	1,364,849	127,721	177,981	186,091	184,929	23	205,127	282,032					
18. Culture and Fine-Arts	180,146	56.49%	101,765	3,235	4,055	4,948	6,270	24	42,768	30,032					
19. Environment	89,742	37.75%	33,881	3,162	4,312	4,633	4,144	26	6,753	6,039					
21. Social Affair & Veteran	993,071	56.66%	562,632	71,060	72,795	52,805	116,379	27	157,332	8,360					
23. Public Worship and Religion	68,706	41.08%	28,225	2,528	3,082	3,743	3,434	4,600	5,590	5,248					
24. Woman Affairs	50,888	41.35%	21,043	1,776	1,802	2,544	2,859	3,704	5,010	3,346					
32. Labour and Vocational Training	233,936	40.29%	94,263	5,662	9,096	17,118	8,021	10,176	14,423	29,767					
<b>IV. Economy Administrative</b>	<b>1,506,888</b>	<b>30.42%</b>	<b>458,461</b>	<b>31,164</b>	<b>38,520</b>	<b>63,499</b>	<b>56,949</b>	<b>92,031</b>	<b>77,123</b>	<b>99,175</b>					
05.3 Civil Aviation Secretariate	55,812	20.77%	11,590	1,144	1,197	1,173	1,206	2,670	1,203	2,997					
13. Industry, Mines and Energy	56,764	24.76%	14,056	1,324	1,551	1,926	1,951	1,861	2,334	3,109					
15. Commerce	148,168	35.05%	51,935	5,226	3,762	7,639	5,200	8,906	7,599	13,604					
17. Agriculture, Forestry and Fishery	264,924	42.32%	112,127	8,726	10,821	16,366	10,521	21,530	21,215	22,949					
20. Rural Development	183,295	18.51%	33,922	2,244	3,378	3,363	4,093	4,154	6,822	9,868					
22. Posts and Telecommunications	73,964	58.71%	43,427	1,613	2,187	2,592	2,801	19,988	5,896	8,350					
25. Public Works and Transport	409,345	21.89%	89,607	5,593	6,725	15,187	14,577	12,927	16,987	17,611					
27. Tourism	98,065	44.54%	43,679	1,645	3,647	5,463	9,398	11,322	6,981	5,222					
29. Water Resources and Meteorology	159,188	22.64%	36,039	2,134	3,321	7,051	3,553	6,303	3,143	10,535					
35. Industry and Handicrafts	57,363	38.49%	22,079	1,516	1,932	2,740	3,649	2,370	4,943	4,929					
<b>V. Miscellaneous</b>	<b>2,614,254</b>	<b>2.87%</b>	<b>74,937</b>	<b>-</b>	<b>7,958</b>	<b>5,470</b>	<b>17,523</b>	<b>11,424</b>	<b>16,726</b>	<b>15,837</b>					
99.Unexpect Expenditure	2,614,254	2.87%	74,937	-	7,958	5,470	17,523	11,424	16,726	15,837					

## **Noted**



TOFE report was issued based on temporary data following:

1. Data on Revenue at National Level was received on August 12, 2019
2. Data on Expenditure at National Level was received on August 14, 2019
3. Data on Loan and Grant of multilateral and bilateral was received on August 14, 2019
4. Financial Operation Data (Credit Bank) was received on August 16, 2019

TOFE report will be updated in the next release.

