

State Budget Implementation in September 2019



Brief Report

Following the latest assessment of macroeconomic performance in early 2019, Cambodia has maintained strong economic growth up to 7.5 percent in 2018 and is projected to grow at a rate of 7.1 percent in 2019 while the inflation has been at manageably low rate coincided with the stability of the exchange rate.

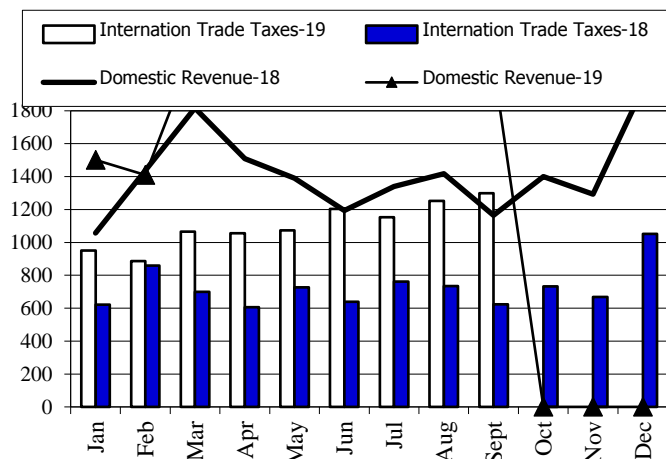
In September 2019, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **2,080.55** billion or in equivalent to **10.52** percent against the 2019 budget law, signifying the increased by **41.13** percent compared to the same month in 2018. Of the total domestic revenue, the tax revenue accounted for KHR **1,839.67** billion and non-tax revenue for KHR **216.16** billion. As of September 2019, the total domestic revenue has been achieved by KHR **17,773.93** billion or in equivalent to **89.83** percent against the 2019 budget law, marking the increase by **26.07** percent compared to the same period last year. The growth has been mainly attributed to the increase of non-tax revenue (**32.06** percent), indirect taxes (**29.39** percent), international trade taxes (**26.27** percent), and direct taxes (**14.85** percent).

In September 2019, the budgetary central government, on the other hand, executed the total expenditures of KHR **1,571.62** billion or equal to **6.38** percent against the 2019 budget law, decreased by **15.02** percent compared to the same month last year. As of September 2019, the total expenditures have been achieved KHR **14,506.80** billion or equal to **58.89** percent against the 2019 budget law, marking the increase by **1.22** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **10,735.77** billion indicating the increase by **8.68** percent, of which the salary expenses and other expenses accounted for KHR **5,807.64** billion and KHR **4,552.27** billion, respectively.

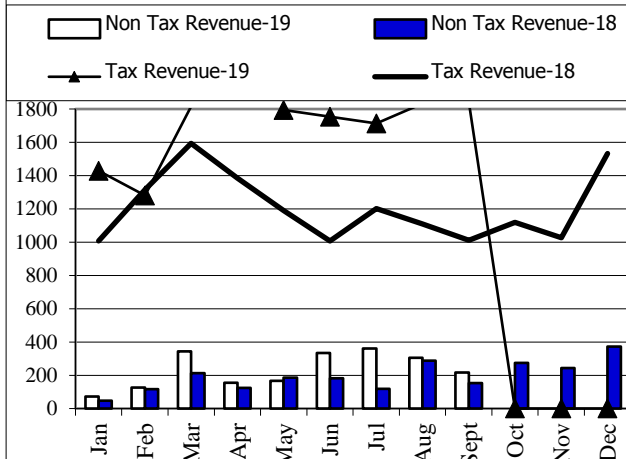
Based on this preliminary data, in conclusion, the implementation on domestic revenue collection have been well performed reflected by the increasing rate of **26.07** percent while the expenditure execution increased by **1.22** percent even though there are a slight decrease in capital expenditure at the rate of **15.34** percent. As a result, the current budget balance has achieved the surplus of KHR **6,917.19** billion and overall budget balance has achieved the surplus of KHR **3,267.13** billion.



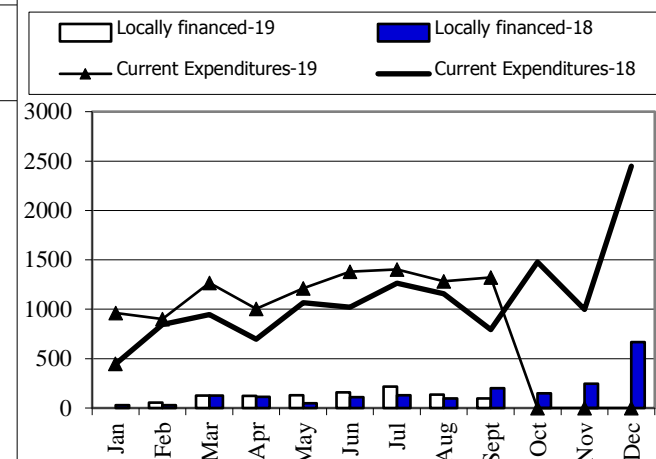
Revenue and Trade Relate Tax 2018-2019



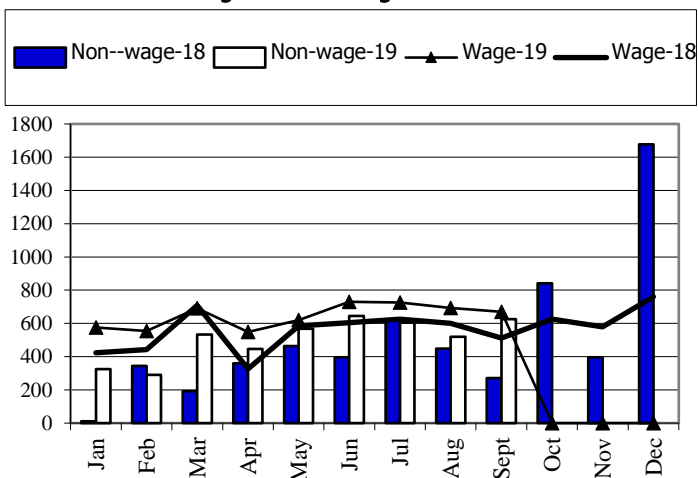
Tax and Non Tax Revenue 2018-2019



Current Expenditures and Domestic Financing 2018-2019

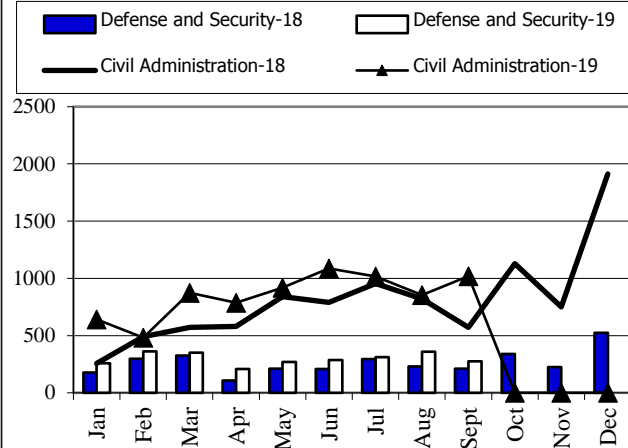


Wage and Non-wage 2018-2019

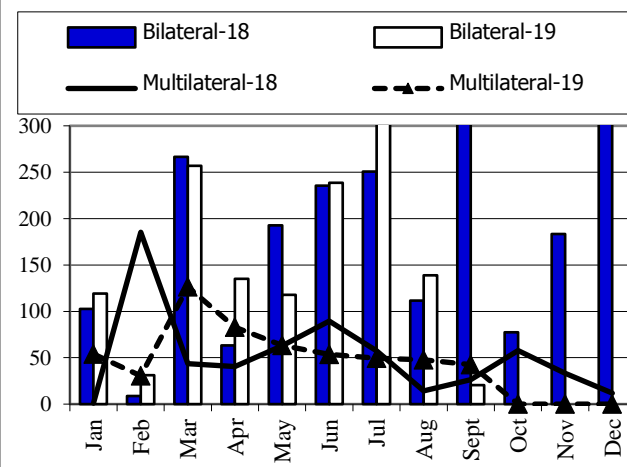


Source: MEF

Defense and Security and Civil Administrative Expenditure 2018-2019



Multilateral and Bilateral Disbursements 2018-2019



ការវិនិយោគប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៩ TOFE: BUDGET IMPLEMENTATION FOR 2019

គិតជា ម៉ឺលានរៀល

Billions of Riels	2019 C.B.L.	Total Act /BL2019	Total Act	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
I. DOMESTIC REVENUE	19,786.26	89.83%	17,773.93	1,501.25	1,409.31	2,186.93	2,279.03	1,960.96	2,115.14	2,097.78	2,142.99	2,080.55	-	-	-
1.CURRENT REVENUE	19,593.11	90.10%	17,652.96	1,501.25	1,405.98	2,159.60	2,270.15	1,960.83	2,089.17	2,072.85	2,137.29	2,055.83	-	-	-
a. TAX REVENUE	16,879.00	92.26%	15,573.13	1,429.02	1,279.81	1,815.45	2,115.09	1,793.93	1,754.47	1,712.70	1,832.98	1,839.67	-	-	-
Domestic tax revenue	14,468.00	93.02%	13,457.44	1,201.42	1,096.04	1,607.39	1,871.55	1,560.27	1,513.12	1,456.36	1,553.91	1,597.38	-	-	-
Direct Tax (income tax, profits tax)	4,330.00	81.22%	3,516.75	250.81	210.61	541.93	816.80	486.81	308.52	302.76	300.92	297.58	-	-	-
Indirect Tax	10,138.00	98.05%	9,940.69	950.61	885.42	1,065.45	1,054.74	1,073.46	1,204.59	1,153.61	1,253.00	1,299.80	-	-	-
o.w/ - Excise Tax on specific goods	900.00	79.20%	712.84	65.09	77.08	70.07	70.05	100.13	90.13	70.08	90.13	80.07	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	3,152.00	124.00%	3,908.62	380.81	339.66	389.24	440.56	444.78	457.53	476.55	501.81	477.66	-	-	-
o.w/ - Excise Tax on specific services	85.00	60.68%	51.58	4.57	6.69	4.59	1.66	5.91	6.85	5.85	7.90	7.56	-	-	-
Other tax revenues	99.50	95.96%	95.48	6.79	6.43	13.11	16.47	5.86	13.71	12.55	11.65	8.90	-	-	-
Taxes on international trade	2,411.00	87.75%	2,115.69	227.60	183.77	208.07	243.54	233.67	241.35	256.34	279.07	242.29	-	-	-
Taxes and duties on imports	2,361.00	88.05%	2,078.91	223.07	180.96	203.60	239.48	228.03	237.71	252.53	274.65	238.88	-	-	-
o.w/ -Customs duties on imports	1,563.00	100.10%	1,564.61	166.07	129.94	150.01	168.82	180.11	181.47	201.95	207.78	178.46	-	-	-
-Customs duties on petroleum products	340.00	60.32%	205.09	20.80	20.79	19.28	30.02	17.84	24.22	21.15	28.17	22.81	-	-	-
-Additional tax on oil product - Road maintenance	342.00	69.14%	236.46	24.35	21.33	17.61	35.56	24.42	24.98	24.34	31.81	32.05	-	-	-
-Import tax for materials used for medical production	5.50	200.00%	11.00	-	-	6.37	-	-	2.18	-	-	2.45	-	-	-
Taxes and duties on exports	50.00	73.55%	36.78	4.53	2.81	4.47	4.06	5.64	3.64	3.81	4.42	3.41	-	-	-
	10.00	77.96%	7.80	0.90	0.41	1.47	1.43	1.17	0.84	0.48	0.60	0.50	-	-	-
o.w/-Tax on rubber exports	33.00	65.49%	21.61	2.69	1.58	2.33	2.04	1.92	2.08	2.81	3.36	2.80	-	-	-
-Tax on export of agricultural products	6.50	103.51%	6.73	0.86	0.77	0.61	0.54	2.45	0.52	0.47	0.42	0.09	-	-	-
b. NON TAX REVENUE	2,714.11	76.63%	2,079.83	72.23	126.17	344.14	155.06	166.90	334.70	360.15	304.31	216.16	-	-	-
State Property Revenue	127.42	189.53%	241.49	3.03	4.38	169.96	9.17	8.67	16.18	8.50	15.98	5.63	-	-	-
Concession and rental land	106.17	66.66%	70.77	3.02576	4.38	4.06	7.17	6.17	15.86	8.50	15.98	5.63	-	-	-
Public Enterprises Income	21.25	803.38%	170.72	-	-	165.90	2.00	2.50	0.32	-	-	-	-	-	-
Income from Sales, Rental of Properties and Services	2,295.83	71.70%	1,646.10	67.3859	119.63	143.69	121.99	135.04	274.18	338.35	259.61	186.22	-	-	-
Income of administrative public enterprises -operational services (for profit)	955.98	57.37%	548.42	45.89	50.13	4.41	79.73	17.77	120.60	56.29	91.39	82.21	-	-	-
Sales of Property of Public Administration	103.67	94.68%	98.15	6.60	9.76	10.35	10.60	11.38	14.26	10.50	20.42	4.29	-	-	-
Administrative fees	806.24	79.14%	638.07	11.87	52.69	121.19	13.07	83.88	102.31	89.95	88.10	75.00	-	-	-
Sales of Services	75.10	95.44%	71.67	2.81	2.60	2.71	12.32	9.30	12.87	11.21	9.15	8.69	-	-	-
	322.16	83.36%	268.56	0.06	3.92	4.12	4.29	10.26	15.90	166.20	48.93	14.88	-	-	-

ការវិនិយោគប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៩ TOFE: BUDGET IMPLEMENTATION FOR 2019

គិតជា ម៉ឺលានរៀល

Billions of Riels	2019 C.B.L.	Total Act /BL2019	Total Act	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Other Rental of immovable properties	32.69	64.93%	21.23	0.16	0.53	0.91	1.97	2.44	8.24	4.21	1.60	1.16	-	-	-
Other non tax	290.86	66.09%	192.23	1.82	2.16	30.49	23.90	23.19	44.34	13.30	28.73	24.31	-	-	-
o.w/ Other exceptional revenues	-	...	34.89	1.50	0.14	1.62	20.57	4.42	-	-	0.82	5.81	-	-	-
2. CAPITAL REVENUE	193.15	62.63%	120.97	-	3.33	27.33	8.88	0.13	25.96	24.93	5.70	24.72	-	-	-
Other financial assets	193.15	62.63%	120.97	-	3.33	27.33	8.88	0.13	25.96	24.93	5.70	24.72	-	-	-
II. BUDGET EXPENDITURE	24,859.08	58.36%	14,506.80	1,223.73	1,106.09	1,865.24	1,434.35	1,608.14	1,921.04	2,082.37	1,694.21	1,571.62	-	-	-
1. CURRENT EXPENDITURE	16,827.28	63.80%	10,735.77	961.99	900.40	1,266.58	1,005.11	1,210.50	1,380.89	1,403.06	1,283.66	1,323.57	-	-	-
a. Wages	7,862.54	73.86%	5,807.64	574.71	554.63	691.46	549.05	619.72	729.85	724.89	692.97	670.35	-	-	-
Personnel charges-civil administrative	4,582.00	73.80%	3,381.69	315.65	297.85	343.72	376.46	356.77	460.08	447.88	387.36	395.90	-	-	-
o.w/ Diplomatic salary	4.33	85.89%	3.72	1.17	-	-	0.86	0.04	1.02	-	0.04	0.59	-	-	-
Personnel charges-national defence and security	3,280.54	73.95%	2,425.95	259.06	256.78	347.74	172.59	262.95	269.77	277.01	305.61	274.45	-	-	-
b. Non wage	8,964.74	54.97%	4,928.13	387.28	345.77	575.12	456.06	590.78	651.04	678.17	590.69	653.21	-	-	-
-Purchases	1,617.94	50.00%	808.99	15.69	124.07	26.37	63.54	112.12	77.16	132.55	154.72	102.76	-	-	-
Maintenance supplies	283.27	35.37%	100.18	1.94	2.04	4.35	4.34	5.56	9.93	11.58	52.24	8.21	-	-	-
Administration supplies	232.89	45.20%	105.27	1.13	1.24	5.02	4.36	4.48	14.51	34.21	19.79	20.52	-	-	-
Food and agricultural products	158.47	73.82%	116.99	-	35.63	0.18	30.88	1.29	6.58	33.38	4.49	4.56	-	-	-
Clothing and decoration	166.65	16.02%	26.70	3.69	0.01	0.66	0.45	1.46	3.71	12.14	1.28	3.30	-	-	-
Small tools, material, furniture and equip.	459.90	53.68%	246.86	8.64	81.00	11.09	13.14	10.84	27.29	29.55	34.33	30.99	-	-	-
Energy and water	165.95	47.05%	78.09	0.29	4.15	4.86	10.06	5.39	14.46	10.32	20.99	7.56	-	-	-
Health supplies and equipment	147.67	90.67%	133.90	-	-	0.08	0.31	83.09	0.36	1.38	21.22	27.46	-	-	-
Other supplies	3.17	31.84%	1.01	-	-	0.13	-	-	0.32	-	0.40	0.16	-	-	-
-Services	1,730.70	38.73%	670.33	28.85	26.24	55.70	71.41	82.79	91.56	110.16	99.82	103.80	-	-	-
o.w/ -Rentals and charges (furniture)	23.07	80.81%	18.64	1.92	7.16	0.52	1.99	0.60	3.10	0.42	0.04	2.90	-	-	-
-Maintenance and repairs	871.27	25.41%	221.39	3.81	1.03	14.86	15.52	18.00	25.93	36.48	46.24	59.52	-	-	-
-Financial charges	525.09	71.58%	375.86	62.61	55.38	43.09	10.32	23.18	7.17	74.44	72.01	27.66	-	-	-
o.w/ -Interests on domestic debt	-	...	0.17	-	-	-	-	0.17	-	-	-	-	-	-	-
-Interests on external debt	525.09	62.25%	326.89	62.61	50.12	38.40	9.58	6.98	1.83	69.09	65.96	22.32	-	-	-
-Social Benefit	1,983.79	68.34%	1,355.63	72.89	92.87	184.22	80.71	267.32	189.07	87.73	179.94	200.89	-	-	-
o.w/- Social Security Benefits	868.87	75.50%	655.99	66.59	66.18	105.66	37.04	71.71	148.99	-	81.44	78.39	-	-	-
-Social Assistance to citizens	914.18	66.56%	608.45	4.58	19.92	69.12	29.90	188.07	24.16	75.30	86.06	111.35	-	-	-
-Social Assistance to social and cultural entities	139.50	54.33%	75.79	1.67	6.63	9.33	13.25	7.27	9.97	9.43	12.38	5.85	-	-	-

តារាងប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៩ TOFE: BUDGET IMPLEMENTATION FOR 2019

គិតជា ម៉ឺលានរៀល

Billions of Riels	2019 C.B.L.	Total Act /BL2019	Total Act	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
-Other social benefits	11.21	100.00%	11.21	-	-	-	-	-	5.60	2.80	-	2.80	-	-	-
-Grants	1,552.86	83.10%	1,290.40	207.11	15.47	153.77	218.57	99.61	209.60	255.12	73.89	57.26	-	-	-
-Other non wage	1,554.35	27.47%	426.92	0.13	31.75	111.97	11.51	5.76	76.48	18.16	10.31	160.85	-	-	-
o.w/ -Unanticipated Expense(Reserve)	1,019.01	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
-Unexpected expenditures(Others exp.)	50.00	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
2. CAPITAL	8,031.80	46.95%	3,771.03	261.74	205.69	598.65	429.23	397.65	540.15	679.31	410.55	248.05	-	-	-
Domestic Financing	2,708.03	38.43%	1,040.76	-	55.13	126.65	122.54	127.92	159.12	217.90	135.09	96.41	-	-	-
Tangible fixed assets and land	2,708.03	37.81%	1,024.00	-	55.13	126.65	122.54	127.92	159.12	217.46	135.09	80.08	-	-	-
Investments	-	...	16.76	-	-	-	-	-	-	0.44	-	16.32	-	-	-
External assistance (Project)	5,323.77	51.28%	2,730.27	261.74	150.56	472.00	306.69	269.73	381.03	461.41	275.46	151.64	-	-	-
CURRENT DEF/SURPL.comt (I.1-II.1)	2,765.83	250.09%	6,917.19	539.26	505.58	893.01	1,265.04	750.34	708.28	669.79	853.63	732.26	-	-	-
CURRENT DEF/SURPL.cash(comt.+3)	2,765.83	250.09%	6,917.19	539.26	505.58	893.01	1,265.04	750.34	708.28	669.79	853.63	732.26	-	-	-
III. FINANCING	5,072.82	-64.40%	(3,267.13)	(277.52)	(303.22)	(321.70)	(844.68)	(352.81)	(194.09)	(15.41)	(448.77)	(508.93)	-	-	-
1. FOREIGN FINANCING	4,667.82	46.07%	2,150.53	239.96	85.50	327.19	263.61	235.24	392.21	422.83	84.86	99.13	-	-	-
a. Budget support	250.00	50.37%	125.93	-	-	-	-	-	20.47	69.47	6.94	29.06	-	-	-
-Grants-budget support	125.00	22.92%	28.65	-	-	-	-	-	-	6.01	4.34	18.30	-	-	-
Capital Support	125.00	22.92%	28.65	-	-	-	-	-	-	6.01	4.34	18.30	-	-	-
Bilateral grant for investment expense	125.00	22.92%	28.65	-	-	-	-	-	-	6.01	4.34	18.30	-	-	-
-Debt and related liabilities-budget support	125.00	77.83%	97.29	-	-	-	-	-	20.47	63.46	2.60	10.76	-	-	-
Foreign borrowing	125.00	77.83%	97.29	-	-	-	-	-	20.47	63.46	2.60	10.76	-	-	-
Foreign borrowings from multilateral agencies	125.00	77.83%	97.29	-	-	-	-	-	20.47	63.46	2.60	10.76	-	-	-
b. Project aid	5,323.77	51.29%	2,730.61	261.59	150.51	472.07	306.90	269.80	381.05	461.53	275.47	151.69	-	-	-
Spent	5,323.77	51.28%	2,730.27	261.74	150.56	472.00	306.69	269.73	381.03	461.41	275.46	151.64	-	-	-
-Grants	1,064.75	75.00%	798.56	88.73	88.73	88.73	88.73	88.73	88.73	88.73	88.73	88.73	-	-	-
Bilateral grant for investment expense	1,064.75	75.00%	798.56	88.73	88.73	88.73	88.73	88.73	88.73	88.73	88.73	88.73	-	-	-
-Debt and related liabilities	4,259.02	45.36%	1,931.71	173.01	61.83	383.27	217.96	181.00	292.30	372.68	186.73	62.92	-	-	-
Foreign borrowing	4,259.02	45.36%	1,931.71	173.01	61.83	383.27	217.96	181.00	292.30	372.68	186.73	62.92	-	-	-
Foreign borrowings from multilateral agencies	4,259.02	12.92%	550.37	53.94	30.50	126.36	82.98	63.26	53.63	49.38	47.90	42.43	-	-	-
Foreign borrowings from bilateral agencies	-	...	1,381.33	119.07	31.33	256.91	134.98	117.74	238.67	323.30	138.83	20.49	-	-	-
Pending		...	0.34	(0.15)	(0.05)	0.07	0.21	0.07	0.02	0.12	0.01	0.04	-	-	-

តារាងប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៩ TOFE: BUDGET IMPLEMENTATION FOR 2019

គិតជា ម៉ឺលានរៀល

Billions of Riels	2019 C.B.L.	Total Act /BL2019	Total Act	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
c. Amortization on external debts	(905.95)	...	(706.01)	(21.63)	(65.01)	(144.88)	(43.29)	(34.56)	(9.31)	(108.16)	(197.55)	(81.62)	-	-	-
2. DOMESTIC FINANCING	4,050.00	-0.01%	(0.49)	0.17	0.25	(0.02)	(0.33)	0.25	0.29	(0.04)	(1.32)	0.26	-	-	-
a. Net bank financing (monetary suvey)	4,050.00	-156.49%	(6,337.96)	(476.18)	(146.01)	(3,115.25)	(1,873.01)	(594.95)	(131.45)	(0.04)	(1.32)	0.26	-	-	-
- Government's deposits	4,050.00	-156.49%	(6,337.96)	(476.18)	(146.01)	(3,115.25)	(1,873.01)	(594.95)	(131.45)	(0.04)	(1.32)	0.26	-	-	-
e. \$Acc.-gap between NBC &MEF		...	6,337.46	476.35	146.26	3,115.23	1,872.68	595.20	131.75	-	-	-	-	-	-
3. OUTSTANDING OPERATIONS		...	(5,417.17)	(517.65)	(388.96)	(648.87)	(1,107.96)	(588.30)	(586.60)	(438.20)	(532.31)	(608.32)	-	-	-
Error		...	0.00	(0.00)	(0.00)	0.00	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	0.00	-	-	-
Exchange rate (R/\$)		...		4,011	4,003	4,015	4,050	4,062	4,066	4,086	4,088	4,095	-	-	-
Provincial revenue	1,476.95	108.01%	1,595.30	152.45	123.13	239.48	120.89	143.94	261.03	237.53	204.55	112.30	-	-	-
o.w. provincial tax revenue	1,351.62	90.00%	1,216.40	119.61	119.24	124.00	119.89	102.32	146.83	200.26	183.96	100.29	-	-	-
o.w. prov. non-tax revenue	41.52	13.66%	5.67	-	-	-	-	-	-	-	4.60	1.07	-	-	-
o.w. prov. Transfer from central	83.81	445.34%	373.23	32.85	3.89	115.48	1.00	41.62	114.19	37.27	16.00	10.93	-	-	-
Provincial expenditure	1,148.55	69.11%	793.77	25.27	60.00	119.58	88.34	139.08	51.71	135.69	93.69	80.40	-	-	-
o.w. wage and salary	79.01	68.00%	53.73	1.89	6.76	5.87	7.30	6.37	6.75	6.57	6.43	5.79	-	-	-
o.w. non-wage	749.84	82.86%	621.31	20.06	45.51	94.01	77.21	119.95	36.91	115.75	70.98	40.93	-	-	-
	319.70	37.14%	118.73	3.32	7.73	19.70	3.84	12.77	8.05	13.37	16.28	33.68	-	-	-
Provincial Balance	328.39	244.08%	801.53	127.18	63.13	119.90	32.55	4.86	209.32	101.84	110.86	31.90	-	-	-
Contribution from casino and Lottery	229.02	91.27%	209.02	-	-	-	-	-	11.19	155.22	42.34	0.28	-	-	-

ថ្ងៃអង្គារ ៤ មេសា ឆ្នាំកុរ ឯកស័ក ព.ស. ២៥៦២

រាជធានីភ្នំពេញ ថ្ងៃទី២៣ ខែមេសា ឆ្នាំ២០១៩

អគ្គនាយករង

អគ្គនាយកដ្ឋានគ្រប់គ្រងហិរញ្ញវត្ថុ

ប្រធាននាយកដ្ឋាន

នាយកដ្ឋានស្តីពី និងវិភាគសេដ្ឋកិច្ច

ថ្ងៃអង្គារ ៤ មេសា ឆ្នាំកុរ ឯកស័ក ព.ស. ២៥៦២

រាជធានីភ្នំពេញ ថ្ងៃទី២៣ ខែមេសា ឆ្នាំ២០១៩

ប្រធានការិយាល័យ

ស្ថិតិហិរញ្ញវត្ថុសាធារណៈ

ចំណាយចរន្តតាមក្រសួង ឆ្នាំ ២០១៩/ CURRENT BUDGET EXPENDITURE BY MINISTRY 2019

គិតជាលានរៀល

Million Riels	2019 C.B.L.	Total Act /BL2019	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Total Current Expenditures	16,827,280	63.80%	10,735,765	961,988	900,401	1,266,583	1,005,115	1,210,496	1,380,893	1,403,060	1,283,661	1,323,567		
I. General Administration	2,451,824	70.41%	1,726,286	147,189	110,746	227,775	169,617	123,230	273,553	235,518	116,653	322,006		
01. Royal Palace	98,414	67.48%	66,414	2,679	8,067	8,836	8,550	8,508	9,966	7,193	7,575	5,040		
02. National Assembly	183,783	88.75%	163,114	50,998	-	-	45,811	-	25,229	17,594	-	23,482		
03. Senate	87,233	90.31%	78,781	25,936	-	18,957	492	14	11,868	7,538	-	14,003		
04. Counstitutional Council	11,523	85.97%	9,906	4,054	-	-	2,676	8	-	2,800	360	9		
05.1 Council of Minister	415,409	55.59%	230,929	4,315	19,333	19,038	27,289	29,526	27,514	53,027	24,865	26,022		
05.4 CDC	15,430	50.98%	7,866	83	83	106	688	814	1,525	958	3,127	483		
07.2 Interior-Administration	206,039	78.44%	161,616	20,211	11,081	10,624	21,777	12,101	19,968	40,091	4,513	21,250		
08. Relations Assembly and Inspections	41,556	64.98%	27,004	1,425	1,541	2,292	3,064	3,146	3,740	4,858	4,393	2,545		
09. Foreign Affairs and Int'l Cooperation	148,849	66.22%	98,568	10,078	17,645	10,852	12,071	6,648	23,453	4,407	3,573	9,841		
10. Economy and Finance	796,115	77.85%	619,763	12,440	37,806	124,005	24,296	29,006	117,607	54,704	27,248	192,651	-	-
14. Planning	91,138	61.45%	56,001	3,980	5,395	5,547	6,253	5,442	5,928	9,304	8,301	5,852		
28. Urbanization and Construction	162,996	55.23%	90,017	4,083	4,763	13,602	6,329	10,336	11,010	8,767	19,952	11,176		
30. National Election Committee	79,059	52.85%	41,784.55	1,708	1,164	3,835	2,386	8,711	7,790	11,153	3,333	1,704		
31. National Audit Authority	14,905	58.57%	8,731	639	646	643	710	964	651	1,356	1,636	1,485		
33.1 Anti-corruption Authority	45,856	67.12%	30,779	1,871	2,069	4,674	4,380	2,732	4,339	5,596	2,068	3,051		
34. Public Function	53,519	65.42%	35,013	2,687	1,155	4,763	2,846	5,303	2,965	6,174	5,710	3,411		
II. Defense and Security	4,057,518	68.13%	2,764,295	264,367	368,609	357,410	215,907	276,887	296,054	324,627	370,198	290,234	-	-
06. National Defense	2,416,438	70.73%	1,709,127	165,203	191,730	168,913	200,307	173,260	185,755	211,055	243,405	169,499		
07.1 Interior - Public Security	1,490,709	65.22%	972,216	93,857	171,085	181,150	7,289	94,722	101,214	101,223	114,915	106,760		
26. Justice	150,371	55.16%	82,951	5,307	5,794	7,348	8,311	8,905	9,085	12,348	11,878	13,975		
III. Social Administrative	6,196,796	67.88%	4,206,623	249,944	319,192	437,975	351,712	649,796	586,999	455,379	587,318	568,308	-	-
11. Information	85,179	72.32%	61,603	2,707	6,066	12,179	3,389	9,778	5,385	6,667	8,290	7,141		
12. Public Health	1,545,525	65.65%	1,014,649	32,093	40,002	101,725	55,906	321,082	52,667	83,899	145,341	181,933		
16. Education, Youth and Sport	2,949,604	67.17%	1,981,356	127,721	177,981	178,550	204,607	200,968	290,961	282,032	284,707	233,829		
18. Culture and Fine-Arts	180,146	76.55%	137,894	3,235	4,055	7,235	4,708	10,457	43,481	30,021	10,917	23,785		
19. Environment	89,742	55.31%	49,637	3,162	4,312	4,622	4,793	4,840	7,661	6,039	7,601	6,608		
21. Social Affair & Veteran	993,071	74.86%	743,378	71,060	72,795	116,140	54,142	83,899	158,109	8,360	92,024	86,847		
23. Public Worship and Religion	68,706	66.61%	45,763	2,528	3,082	4,817	3,874	4,600	6,721	5,248	9,305	5,587		
24. Woman Affairs	50,888	62.76%	31,935	1,776	1,802	4,339	3,473	3,704	5,005	3,346	5,368	3,120		
32. Labour and Vocational Training	233,936	60.02%	140,407	5,662	9,096	8,367	16,819	10,468	17,007	29,767	23,764	19,458		
IV. Economy Administrative	1,506,888	44.85%	675,806	31,164	38,520	66,403	69,405	92,036	84,818	99,194	104,734	89,531	-	-
05.3 Civil Aviation Secretariate	55,812	37.27%	20,802	1,144	1,197	1,206	1,592	2,670	1,203	2,997	6,371	2,421		
13. Industry, Mines and Energy	56,764	42.41%	24,076	1,324	1,551	2,479	2,531	1,861	3,072	3,109	4,543	3,605		
15. Commerce	148,168	47.48%	70,350	5,226	3,762	5,438	7,842	8,906	7,924	13,604	14,505	3,144		
17. Agriculture, Forestry and Fishery	264,924	59.23%	156,905	8,726	10,821	11,652	17,604	21,530	21,877	22,948	22,245	19,502		
20. Rural Development	183,295	34.56%	63,346	2,244	3,378	4,369	3,644	4,154	11,173	9,868	11,944	12,572		
22. Posts and Telecommunications	73,964	74.96%	55,442	1,613	2,187	3,230	2,920	19,988	5,877	8,371	7,055	4,200		
25. Public Works and Transport	409,345	31.20%	127,723	5,593	6,725	18,144	15,738	12,932	16,102	17,611	15,619	19,260		
27. Tourism	98,065	63.58%	62,347	1,645	3,647	10,255	7,513	11,322	7,278	5,222	10,646	4,817		
29. Water Resources and Meteorology	159,188	38.95%	62,003	2,134	3,321	5,514	6,808	6,303	4,517	10,535	8,392	14,479		
35. Industry and Handicrafts	57,363	57.20%	32,813	1,516	1,932	4,115	3,212	2,370	5,796	4,929	3,413	5,531		
V. Miscellaneous	2,614,254	52.13%	1,362,756	269,324	63,334	177,020	198,474	68,546	139,470	288,340	104,758	53,489	-	-
99.Unexpect Expenditure	2,614,254	52.13%	1,362,756	269,324	63,334	177,020	198,474	68,546	139,470	288,340	104,758	53,489		

NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on October 07, 2019
2. Data on Expenditure at National Level was received on October 18, 2019
3. Data on Loan and Grant of multilateral and bilateral was retrieved on October 07, 2019
4. Financial Operation Data (Credit Bank) was received on October 02, 2019

TOFE report will be updated in the next released.

