

# State Budget Implementation

April, 2020

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# State Budget Implementation in April 2020



## Brief Report

Cambodia's economy is projected to grow at 7.1 percent in 2019, driven by a strong growth in services and industry sector, while there is a slowdown in the growth of the agricultural sector. Particularly, by 2020, global economic growth, including Cambodia, is facing the Covid-19 pandemic, which requires the government to introduce a series of measures aimed at minimizing social and economic impact.

In April 2020, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **2,656.47** billion or in equivalent to **11.03** percent against the 2020 budget law, signifying the increase by **16.56** percent compared to the same month in 2019. Of the total domestic revenue, the tax revenue accounted for KHR **2,523.57** billion and non-tax revenue for KHR **89.23** billion. As of April 2020, the total domestic revenue has been achieved by KHR **8,200.15** billion or in equivalent to **34.04** percent against the 2020 budget law, marking the increase by **11.17** percent compared to the same period last year. The growth has been mainly attributed to the increase of non-tax revenue (**31.25** percent) and tax revenue (**8.76** percent) of which direct taxes increased by **39.77** percent while international trade tax decreased by **11.94** percent.

In April 2020, the budgetary central government, on the other hand, executed the total expenditures of KHR **2,034.69** billion or equal to **6.78** percent against the 2020 budget law, significantly increased by **40.92** percent compared to the same month last year. As of April 2020, the total expenditures have been achieved KHR **7,336.42** billion or equal to **24.46** percent against the 2020 budget law, marking the increase by **31.04** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **5,538.96** billion indicating the increase by **33.05** percent compared to the same period last year, of which the salary expenses and other expenses accounted for KHR **2,631.37** billion and KHR **2,728.58** billion, respectively.

Based on this preliminary data, in conclusion, the implementation on domestic revenue collection have been well performed reflected by the increasing rate of **11.17** percent while the expenditure execution significantly increased by **33.05** percent. As a result, the current budget balance has still been achieved the surplus of KHR **2,597.32** billion and overall budget balance has achieved the surplus of KHR **863.73** billion.

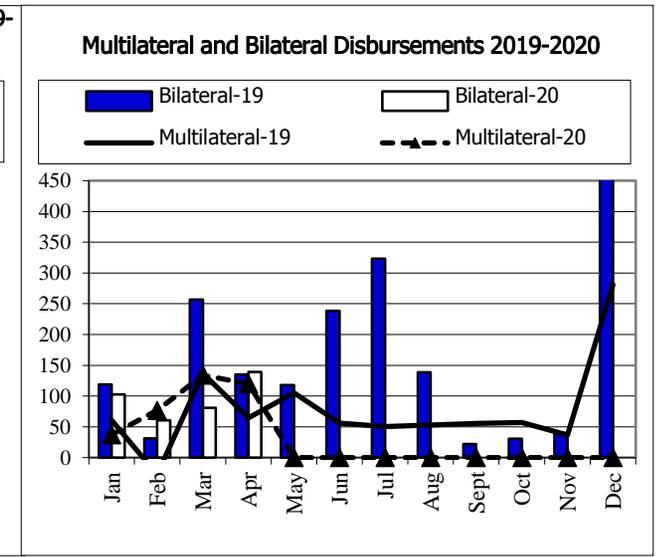
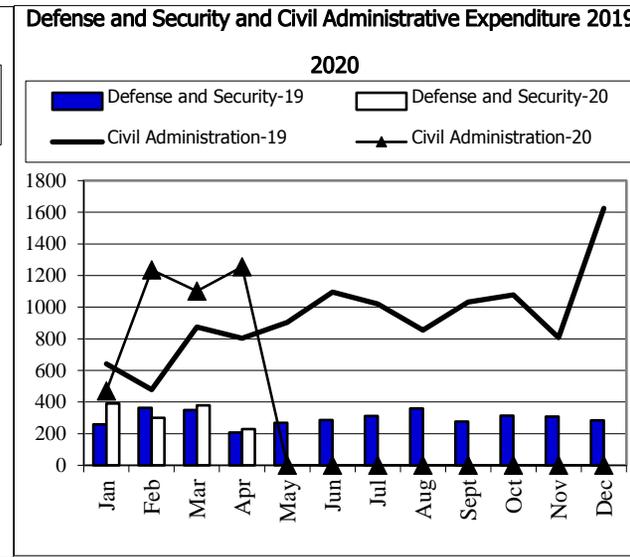
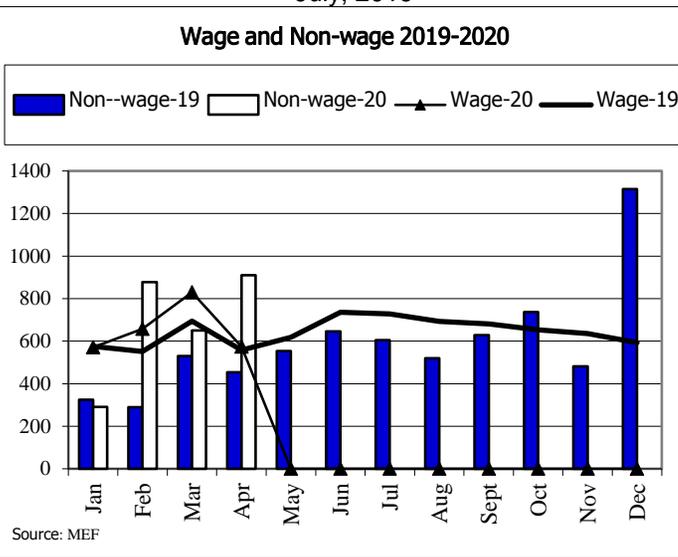
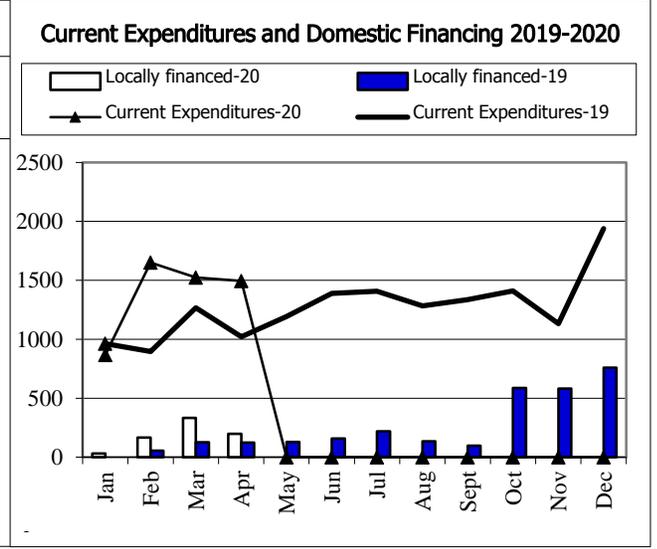
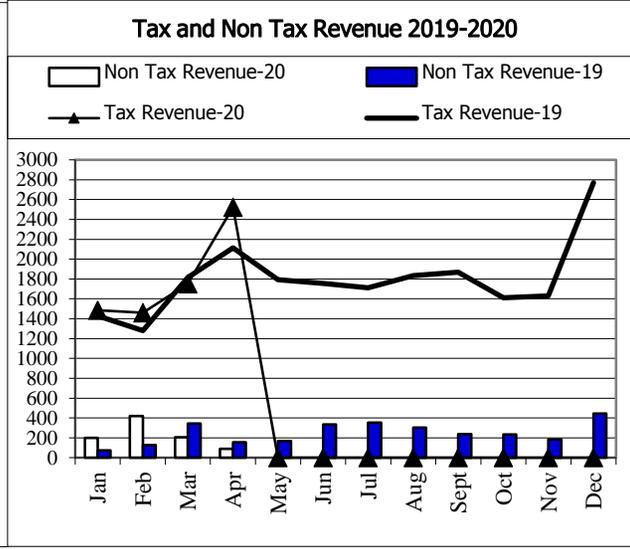
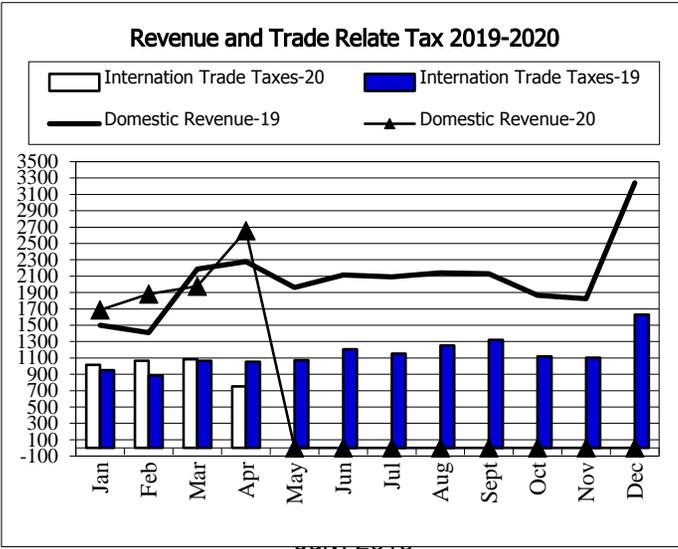


TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<b>I. DOMESTIC REVENUE</b>	<b>24,092.67</b>	<b>34.04%</b>	<b>8,200.15</b>	<b>1,685.86</b>	<b>1,882.62</b>	<b>1,975.20</b>	<b>2,656.47</b>	-	-	-	-	-	-	-	-
<b>I.CURRENT REVENUE</b>	<b>23,899.32</b>	<b>34.04%</b>	<b>8,136.28</b>	<b>1,685.86</b>	<b>1,879.26</b>	<b>1,958.36</b>	<b>2,612.80</b>	-	-	-	-	-	-	-	-
<b>a. TAX REVENUE</b>	<b>21,091.15</b>	<b>34.24%</b>	<b>7,220.67</b>	<b>1,485.18</b>	<b>1,459.89</b>	<b>1,752.02</b>	<b>2,523.57</b>	-	-	-	-	-	-	-	-
<b>Domestic tax revenue</b>	<b>18,321.75</b>	<b>35.26%</b>	<b>6,460.72</b>	<b>1,273.82</b>	<b>1,269.79</b>	<b>1,532.91</b>	<b>2,384.20</b>	-	-	-	-	-	-	-	-
Direct Tax (income tax, profits tax)	5,080.00	50.08%	2,544.10	259.12	203.49	447.39	1,634.11	-	-	-	-	-	-	-	-
Indirect Tax	13,241.75	29.58%	3,916.62	1,014.69	1,066.30	1,085.52	750.09	-	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific goods	1,100.00	24.87%	273.52	60.14	95.18	58.12	60.08	-	-	-	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	4,548.95	30.84%	1,402.69	434.81	364.04	370.95	232.88	-	-	-	-	-	-	-	-
o.w/ - Excise Tax on specific services	85.00	31.77%	27.01	3.70	6.72	9.43	7.16	-	-	-	-	-	-	-	-
Other tax revenues	135.00	35.59%	48.04	6.61	8.36	20.27	12.79	-	-	-	-	-	-	-	-
<b>Taxes on international trade</b>	<b>2,769.40</b>	<b>27.44%</b>	<b>759.95</b>	<b>211.37</b>	<b>190.10</b>	<b>219.11</b>	<b>139.37</b>	-	-	-	-	-	-	-	-
Taxes and duties on imports	2,719.80	27.37%	753.11	209.05	187.80	217.27	138.99	-	-	-	-	-	-	-	-
o.w/ -Customs duties on imports	1,970.40	27.37%	539.28	165.35	134.06	140.32	99.55	-	-	-	-	-	-	-	-
-Customs duties on petroleum products	310.00	28.56%	88.55	19.58	21.39	28.14	19.44	-	-	-	-	-	-	-	-
-Additional tax on oil product - Road maintenance	342.00	29.19%	99.82	18.55	21.60	42.52	17.14	-	-	-	-	-	-	-	-
-Import tax for materials used for medical production	12.90	54.97%	7.09	-	5.15	1.95	-	-	-	-	-	-	-	-	-
-others	84.50	21.75%	18.38	5.56	5.61	4.34	2.86	-	-	-	-	-	-	-	-
Taxes and duties on exports	49.60	13.79%	6.84	2.31	2.30	1.85	0.38	-	-	-	-	-	-	-	-
o.w/-Tax on timber exports	10.00	15.98%	1.60	0.20	0.52	0.65	0.23	-	-	-	-	-	-	-	-
-Tax on rubber exports	27.00	16.58%	4.48	1.90	1.74	0.83	0.00	-	-	-	-	-	-	-	-
-Tax on export of agricultural products	12.10	5.77%	0.70	0.18	0.02	0.34	0.15	-	-	-	-	-	-	-	-
<b>b. NON TAX REVENUE</b>	<b>2,808.18</b>	<b>32.61%</b>	<b>915.61</b>	<b>200.68</b>	<b>419.37</b>	<b>206.34</b>	<b>89.23</b>	-	-	-	-	-	-	-	-
<b>State Property Revenue</b>	<b>220.30</b>	<b>135.83%</b>	<b>299.23</b>	<b>13.89</b>	<b>270.47</b>	<b>5.25</b>	<b>9.62</b>	-	-	-	-	-	-	-	-
Concession and rental land	200.65	14.41%	28.92	7.00782	7.36	5.25	9.30	-	-	-	-	-	-	-	-
Public Enterprises Income	19.65	1375.63%	270.31	6.88	263.11	-	0.32	-	-	-	-	-	-	-	-
<b>Income from Sales, Rental of Properties and Services</b>	<b>2,275.00</b>	<b>24.74%</b>	<b>562.88</b>	<b>181.67</b>	<b>133.62</b>	<b>185.09</b>	<b>62.50</b>	-	-	-	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	962.66	18.10%	174.21	61.13	53.84	53.20	6.04	-	-	-	-	-	-	-	-
Sales of Property of Public Administration	117.83	31.99%	37.70	5.72	8.49	12.54	10.95	-	-	-	-	-	-	-	-
Administrative fees	863.73	20.80%	179.62	47.25	54.40	43.39	34.57	-	-	-	-	-	-	-	-
Sales of Services	36.79	19.12%	7.03	1.71	1.70	1.90	1.73	-	-	-	-	-	-	-	-
Other transaction fees	258.77	58.33%	150.95	58.41	13.35	71.64	7.54	-	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Other Rental of immovable properties	35.22	37.97%	13.37	7.45	1.84	2.42	1.67	-	-	-	-	-	-	-	-
<b>Other non tax</b>	<b>312.88</b>	<b>17.10%</b>	<b>53.50</b>	<b>5.11</b>	<b>15.28</b>	<b>16.00</b>	<b>17.11</b>	-	-	-	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	4.93	3.79	0.14	-	1.00	-	-	-	-	-	-	-	-
<b>2. CAPITAL REVENUE</b>	<b>193.34</b>	<b>33.03%</b>	<b>63.86</b>	-	<b>3.36</b>	<b>16.83</b>	<b>43.67</b>	-	-	-	-	-	-	-	-
Other financial assets	193.34	33.03%	63.86	-	3.36	16.83	43.67	-	-	-	-	-	-	-	-
<b>II. BUDGET EXPENDITURE</b>	<b>29,989.93</b>	<b>24.46%</b>	<b>7,336.42</b>	<b>1,118.41</b>	<b>2,032.78</b>	<b>2,150.53</b>	<b>2,034.69</b>	-	-	-	-	-	-	-	-
<b>1. CURRENT EXPENDITURE</b>	<b>18,036.88</b>	<b>30.71%</b>	<b>5,538.96</b>	<b>868.19</b>	<b>1,650.61</b>	<b>1,523.66</b>	<b>1,496.50</b>	-	-	-	-	-	-	-	-
<b>a. Wages</b>	<b>8,539.75</b>	<b>30.81%</b>	<b>2,631.37</b>	<b>571.05</b>	<b>657.51</b>	<b>829.47</b>	<b>573.34</b>	-	-	-	-	-	-	-	-
Personnel charges-civil administrative	4,983.15	30.44%	1,516.66	301.73	383.53	453.20	378.20	-	-	-	-	-	-	-	-
o.w/ Diplomatic salary	5,106.00	0.04%	1.92	1.19	-	0.72	-	-	-	-	-	-	-	-	-
Personnel charges-national defence and security	3,556.60	31.34%	1,114.71	269.32	273.98	376.27	195.15	-	-	-	-	-	-	-	-
<b>b. Non wage</b>	<b>9,497.13</b>	<b>30.62%</b>	<b>2,907.59</b>	<b>297.14</b>	<b>993.10</b>	<b>694.19</b>	<b>923.16</b>	-	-	-	-	-	-	-	-
<b>-Purchases</b>	<b>1,644.42</b>	<b>22.75%</b>	<b>374.15</b>	<b>125.21</b>	<b>47.98</b>	<b>31.15</b>	<b>169.81</b>	-	-	-	-	-	-	-	-
Maintenance supplies	289.50	5.99%	17.34	0.52	3.74	4.51	8.57	-	-	-	-	-	-	-	-
Administration supplies	232.12	6.86%	15.93	0.29	1.72	6.18	7.74	-	-	-	-	-	-	-	-
Food and agricultural products	162.06	44.42%	71.99	-	32.97	4.96	34.05	-	-	-	-	-	-	-	-
Clothing and decoration	169.43	2.82%	4.77	0.90	0.14	0.64	3.09	-	-	-	-	-	-	-	-
Small tools, material, furniture and equip.	457.77	32.08%	146.85	123.33	4.64	7.32	11.57	-	-	-	-	-	-	-	-
Energy and water	163.74	12.84%	21.03	0.16	4.67	7.32	8.87	-	-	-	-	-	-	-	-
Health supplies and equipment	166.62	57.70%	96.13	-	0.09	0.11	95.93	-	-	-	-	-	-	-	-
Other supplies	3.18	3.31%	0.11	-	-	0.11	-	-	-	-	-	-	-	-	-
<b>-Services</b>	<b>1,885.63</b>	<b>10.44%</b>	<b>196.87</b>	<b>10.25</b>	<b>55.82</b>	<b>55.19</b>	<b>75.61</b>	-	-	-	-	-	-	-	-
o.w/ -Rentals and charges (furniture)	23.12	51.94%	12.01	1.98	7.77	2.03	0.22	-	-	-	-	-	-	-	-
-Maintenance and repairs	967.39	5.21%	50.40	1.67	9.81	15.02	23.89	-	-	-	-	-	-	-	-
<b>-Financial charges</b>	<b>542.08</b>	<b>33.02%</b>	<b>179.01</b>	<b>6.57</b>	<b>115.41</b>	<b>43.71</b>	<b>13.32</b>	-	-	-	-	-	-	-	-
o.w/ -Interests on domestic debt	-	...	0.12	-	0.12	-	-	-	-	-	-	-	-	-	-
-Interests on external debt	542.08	29.14%	157.98	6.53	101.68	37.19	12.58	-	-	-	-	-	-	-	-
<b>-Social Benefit</b>	<b>2,163.72</b>	<b>33.07%</b>	<b>715.52</b>	<b>89.65</b>	<b>151.28</b>	<b>161.33</b>	<b>313.26</b>	-	-	-	-	-	-	-	-
o.w/- Social Security Benefits	1,004.36	34.36%	345.14	75.40	79.58	88.30	101.86	-	-	-	-	-	-	-	-
-Social Assistance to citizens	948.58	35.73%	338.95	12.24	65.84	58.64	202.23	-	-	-	-	-	-	-	-
-Social Assistance to social and cultural entities	144.90	20.85%	30.21	1.98	5.46	13.78	8.99	-	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
-Other social benefits	13.66	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>-Grants</b>	<b>1,892.45</b>	<b>64.54%</b>	<b>1,221.33</b>	62.50	474.48	348.98	335.37	-	-	-	-	-	-	-	-
<b>-Other non wage</b>	<b>1,368.84</b>	<b>16.12%</b>	<b>220.71</b>	2.96	148.12	53.84	15.79	-	-	-	-	-	-	-	-
o.w/ -Unanticipated Expense(Reserve)	838.88	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. CAPITAL</b>	<b>11,953.05</b>	<b>15.04%</b>	<b>1,797.46</b>	<b>250.23</b>	<b>382.18</b>	<b>626.87</b>	<b>538.19</b>	-	-	-	-	-	-	-	-
<b>Domestic Financing</b>	<b>5,899.86</b>	<b>12.32%</b>	<b>727.10</b>	<b>30.82</b>	<b>164.95</b>	<b>332.42</b>	<b>198.91</b>	-	-	-	-	-	-	-	-
Tangible fixed assets and land	5,600.56	12.98%	727.10	30.82	164.95	332.42	198.91	-	-	-	-	-	-	-	-
Investments	32.80	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Other financial assets	266.50	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
External assistance (Project)	6,053.19	17.68%	1,070.36	219.41	217.23	294.44	339.28	-	-	-	-	-	-	-	-
<b>CURRENT DEF/SURPL.comt (I.I-II.I)</b>	<b>5,862.44</b>	<b>44.30%</b>	<b>2,597.32</b>	<b>817.67</b>	<b>228.65</b>	<b>434.70</b>	<b>1,116.30</b>	-	-	-	-	-	-	-	-
<b>OVERALL DEF/SURPL.comt (I-II)</b>	<b>(5,897.27)</b>	<b>...</b>	<b>863.73</b>	<b>567.44</b>	<b>(150.16)</b>	<b>(175.34)</b>	<b>621.78</b>	-	-	-	-	-	-	-	-
<b>CURRENT DEF/SURPL.cash(comt.+3)</b>	<b>5,862.44</b>	<b>44.30%</b>	<b>2,597.32</b>	<b>817.67</b>	<b>228.65</b>	<b>434.70</b>	<b>1,116.30</b>	-	-	-	-	-	-	-	-
<b>OVERALL DEF/SURPL.cash (com.+3)</b>	<b>(5,897.27)</b>	<b>...</b>	<b>863.73</b>	<b>567.44</b>	<b>(150.16)</b>	<b>(175.34)</b>	<b>621.78</b>	-	-	-	-	-	-	-	-
<b>III. FINANCING</b>	<b>5,897.27</b>	<b>-14.65%</b>	<b>(863.73)</b>	<b>(567.44)</b>	<b>150.16</b>	<b>175.34</b>	<b>(621.78)</b>	-	-	-	-	-	-	-	-
<b>I. FOREIGN FINANCING</b>	<b>5,197.27</b>	<b>14.60%</b>	<b>758.88</b>	<b>202.72</b>	<b>16.41</b>	<b>150.34</b>	<b>389.41</b>	-	-	-	-	-	-	-	-
<b>a. Budget support</b>	<b>250.00</b>	<b>39.15%</b>	<b>97.86</b>	-	-	-	<b>97.86</b>	-	-	-	-	-	-	-	-
<b>-Grants-budget support</b>	162.00	5.77%	9.35	-	-	-	<b>9.35</b>	-	-	-	-	-	-	-	-
Capital Support	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	162.00	5.77%	9.35	-	-	-	9.35	-	-	-	-	-	-	-	-
<b>-Debt and related liabilities-budget support</b>	88.00	100.59%	88.52	-	-	-	<b>88.52</b>	-	-	-	-	-	-	-	-
Foreign borrowing	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	88.00	100.59%	88.52	-	-	-	88.52	-	-	-	-	-	-	-	-
<b>b. Project aid</b>	<b>6,053.19</b>	<b>17.65%</b>	<b>1,068.45</b>	<b>219.24</b>	<b>215.49</b>	<b>294.44</b>	<b>339.28</b>	-	-	-	-	-	-	-	-
<b>Spent</b>	<b>6,053.19</b>	<b>17.68%</b>	<b>1,070.36</b>	<b>219.41</b>	<b>217.23</b>	<b>294.44</b>	<b>339.28</b>	-	-	-	-	-	-	-	-
<b>-Grants</b>	<b>958.28</b>	<b>33.33%</b>	<b>319.43</b>	<b>79.86</b>	<b>79.86</b>	<b>79.86</b>	<b>79.86</b>	-	-	-	-	-	-	-	-
Bilateral grant for investment expense	958.28	33.33%	319.43	79.86	79.86	79.86	79.86	-	-	-	-	-	-	-	-
<b>-Debt and related liabilities</b>	<b>5,094.91</b>	<b>14.74%</b>	<b>750.94</b>	<b>139.56</b>	<b>137.37</b>	<b>214.59</b>	<b>259.42</b>	-	-	-	-	-	-	-	-
Foreign borrowing	5,094.91	14.74%	750.94	139.56	137.37	214.59	259.42	-	-	-	-	-	-	-	-
Foreign borrowings from multilateral agencies	2,037.97	18.06%	368.11	37.09	77.03	133.88	120.10	-	-	-	-	-	-	-	-
Foreign borrowings from bilateral agencies	3,056.95	12.52%	382.83	102.47	60.34	80.70	139.32	-	-	-	-	-	-	-	-
<b>Pending</b>		<b>...</b>	<b>(1.91)</b>	<b>(0.18)</b>	<b>(1.74)</b>	-	-	-	-	-	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
c. Amortization on external debts	(1,105.92)	...	(407.43)	(16.52)	(199.08)	(144.10)	(47.73)	-	-	-	-	-	-	-	-
<b>2. DOMESTIC FINANCING</b>	<b>700.00</b>	<b>0.45%</b>	<b>3.18</b>	<b>27.16</b>	<b>(23.98)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
a. Net bank financing (monetary survey)	700.00	0.45%	3.18	27.16	(23.98)	-	-	-	-	-	-	-	-	-	-
- Government's deposits	700.00	0.45%	3.18	27.16	(23.98)	-	-	-	-	-	-	-	-	-	-
<b>3. OUTSTANDING OPERATIONS</b>		...	<b>(1,625.79)</b>	<b>(797.32)</b>	<b>157.74</b>	<b>24.99</b>	<b>(1,011.19)</b>	<b>-</b>							
Error	0.00	-13.28%	(0.00)	0.00	(0.00)	(0.00)	(0.00)	-	-	-	-	-	-	-	-
Exchange rate (R/\$)		...		4,050	4,070	4,070	4,099	-	-	-	-	-	-	-	-
Provincial revenue	<b>2,278.69</b>	<b>40.88%</b>	<b>931.55</b>	<b>125.64</b>	<b>352.41</b>	<b>303.11</b>	<b>150.38</b>	<b>-</b>							
o.w. provincial tax revenue	2,086.31	26.60%	554.89	120.47	147.35	157.79	129.28	-	-	-	-	-	-	-	-
o.w. prov. non-tax revenue	145.36	35.86%	52.12	5.17	40.32	3.69	2.94	-	-	-	-	-	-	-	-
o.w. prov. Transfer from central	47.02	690.14%	324.53	-	164.74	141.63	18.17	-	-	-	-	-	-	-	-
Provincial expenditure	<b>2,278.69</b>	<b>5.08%</b>	<b>115.70</b>	<b>0.55</b>	<b>57.99</b>	<b>89.16</b>	<b>(32.00)</b>	<b>-</b>							
o.w. wage and salary	160.60	6.10%	9.80	0.26	3.14	3.04	3.35	-	-	-	-	-	-	-	-
o.w. non-wage	1,655.74	6.40%	105.90	0.29	54.85	86.12	(35.35)	-	-	-	-	-	-	-	-
o.w. investment	462.36	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
Provincial Balance	-	...	815.85	125.09	294.42	213.95	182.38	-	-	-	-	-	-	-	-
Contribution from casino and Lottery	201.23	63.30%	127.37	45.88	9.94	66.40	5.16	-	-	-	-	-	-	-	-



**CURRENT BUDGET EXPENDITURE BY MINISTRY 2020**

	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<b>Total Current Expenditures</b>	<b>18,036,884</b>	<b>30.71%</b>	<b>5,538,959</b>	<b>868,187</b>	<b>1,650,607</b>	<b>1,523,665</b>	<b>1,496,501</b>								
<b>I. General Administration</b>	<b>2,605,991</b>	<b>40.70%</b>	<b>1,060,560</b>	<b>123,462</b>	<b>287,933</b>	<b>252,654</b>	<b>396,512</b>								
01. Royal Palace	102,815	25.77%	26,499	4,570	7,640	9,476	4,813								
02. National Assembly	193,937	49.66%	96,314	23,755	23,975	25,650	22,935								
03. Senate	87,309	48.41%	42,269	22,665	-	4	11,986	7,622							
04. Counstitutional Council	13,700	52.19%	7,150	3,117	1,539	-	2,494								
05.1 Council of Minister	427,020	30.94%	132,132	15,426	22,969	45,966	47,772								
05.4 CDC	16,200	2.75%	445	96	94	153	101								
07.2 Interior-Administration	255,261	36.26%	92,554	15,103	24,787	24,641	28,023								
08. Relations Assembly and Inspections	44,229	26.85%	11,877	1,355	2,079	4,064	4,379								
09. Foreign Affairs and Int'l Cooperation	154,521	34.34%	53,059	10,447	20,145	13,074	9,393								
10. Economy and Finance	886,019	58.69%	519,982	11,929	164,524	91,303	252,226								
14. Planning	97,271	23.73%	23,083	3,781	6,366	8,424	4,513								
28. Urbanization and Construction	137,259	16.57%	22,739	3,584	6,445	8,238	4,473								
30. National Election Committee	64,622	9.44%	6,101.84	1,106	1,126	1,893	1,977								
31. National Audit Authority	14,986	17.92%	2,686	666	666	666	687								
33.1 Anti-corruption Authority	49,604	23.79%	11,802	4,217	2,864	2,443	2,278								
34. Public Function	61,238	19.38%	11,866	1,644	2,718	4,678	2,826								
<b>II. Defense and Security</b>	<b>4,405,117</b>	<b>30.19%</b>	<b>1,329,696</b>	<b>396,581</b>	<b>307,810</b>	<b>388,977</b>	<b>236,329</b>								
06. National Defense	2,536,728	30.43%	771,953	173,376	200,218	181,031	217,328								
07.1 Interior - Public Security	1,703,340	30.86%	525,689	218,011	99,366	197,233	11,079								
26. Justice	165,049	19.42%	32,054	5,194	8,226	10,712	7,922								
<b>III. Social Administrative</b>	<b>6,747,860</b>	<b>27.71%</b>	<b>1,869,666</b>	<b>252,279</b>	<b>436,378</b>	<b>460,231</b>	<b>720,778</b>								
11. Information	90,170	26.58%	23,965	2,980	4,892	10,088	6,006								
12. Public Health	1,636,498	31.82%	520,769	34,464	95,714	72,727	317,864								
16. Education, Youth and Sport	3,207,220	25.25%	809,710	116,131	225,558	225,931	242,090								
18. Culture and Fine-Arts	185,151	13.33%	24,688	3,649	5,569	7,466	8,004								
19. Environment	95,716	22.15%	21,204	2,406	6,083	7,035	5,680								
21. Social Affair & Veteran	1,137,061	34.01%	386,679	78,673	84,693	108,954	114,359								
23. Public Worship and Religion	73,427	23.86%	17,523	2,037	3,986	6,896	4,604								
24. Woman Affairs	55,262	24.83%	13,719	1,060	3,124	4,621	4,915								
32. Labour and Vocational Training	267,355	19.23%	51,408	10,879	6,760	16,513	17,256								
<b>IV. Economy Administrative</b>	<b>1,556,835</b>	<b>16.99%</b>	<b>264,456</b>	<b>30,518</b>	<b>65,222</b>	<b>111,100</b>	<b>57,617</b>								
05.3 Civil Aviation Secretariate	60,164	8.94%	5,378	2,493	69	2,577	238								
13. Industry, Mines and Energy	74,247	11.86%	8,807	1,255	2,130	2,617	2,804								
15. Commerce	126,476	20.21%	25,557	2,727	3,735	12,678	6,418								
17. Agriculture, Forestry and Fishery	283,076	26.97%	76,353	7,723	22,199	35,087	11,343								
20. Rural Development	196,723	10.88%	21,398	2,071	3,853	11,033	4,441								
22. Posts and Telecommunications	79,595	15.93%	12,680	1,797	2,342	5,058	3,483								
25. Public Works and Transport	406,902	13.90%	56,543	4,769	20,263	22,867	8,644								
27. Tourism	102,966	21.51%	22,148	2,746	2,749	6,287	10,367								
29. Water Resources and Meteorology	164,042	14.36%	23,561	3,452	5,506	7,511	7,092								
35. Industry and Handicrafts	62,644	19.21%	12,032	1,485	2,376	5,384	2,786								
<b>V. Miscellaneous</b>	<b>2,721,081</b>	<b>37.29%</b>	<b>1,014,580</b>	<b>65,347</b>	<b>553,266</b>	<b>310,703</b>	<b>85,265</b>								
99. Unexpect Expenditure	2,721,081	37.29%	1,014,580	65,347	553,266	310,703	85,265								

## NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on May 13, 2020
2. Data on Expenditure at National Level was received on May 21, 2020
3. Data on Loan and Grant of multilateral and bilateral was retrieved on May 7, 2020
4. Financial Operation Data (Credit Bank) was received on May 12, 2020

TOFE report will be updated in the next released.

