



ព្រះរាជាណាចក្រកម្ពុជា
ជាតិ សាសនា ព្រះមហាក្សត្រ

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***State Budget Execution - GFSM1968 or TOFE
Website Publication for November 2024***

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1. Executive Summary of TOFE

The implementation of the state budget for November 2024 in the form of GFSM1986 or TOFE shows that, the Budgetary Central Government (BCG) collected 1,969 billion riels in domestic revenue, equivalent to 6.59% of the 2024 annual budget law (BL), while its expenditure reached 1,891 billion riels, equivalent to 5.48% of the 2024 BL.

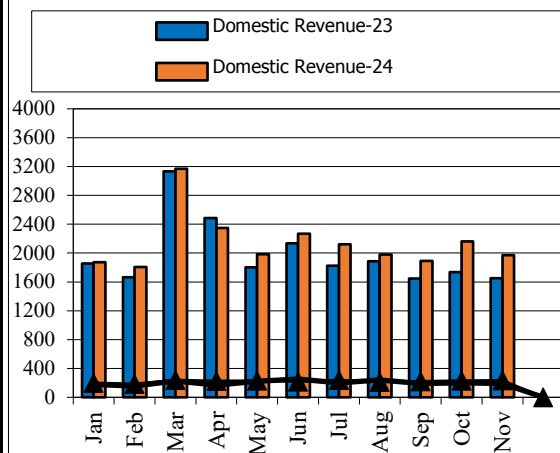
The eleven months of 2024, BCG collected 1,969 billion riels in domestic revenue, equivalent to 6.59% of the 2024 BL similar to the same period last year in which consisting of 1,705 billion riels in tax revenue, equivalent to 6.62% of the 2024 BL and 227 billion riels in non-tax revenue, equivalent to 7.37% of the 2024 BL.

In November 2024, BCG's expenditure reached 1,891 billion riels, equivalent to 5.48% of the 2024 BL, consisting of 1,089 billion riels in current expenditure, equivalent to 5.22% of the 2024 BL, and 813 billion riels in capital expenditure, equivalent to 5.84% of the 2024 BL.

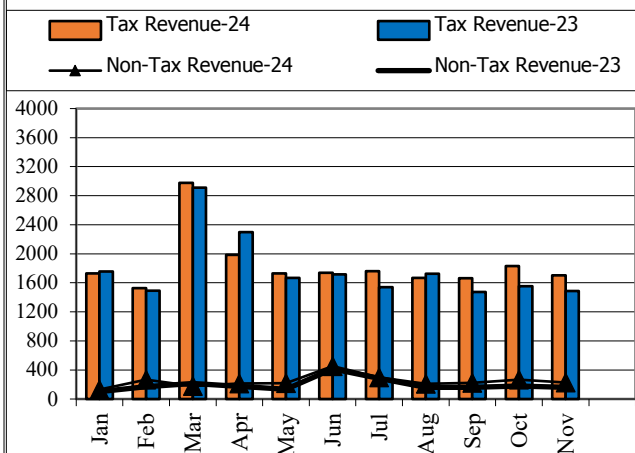
The Royal Government continues to manage and utilize BCG's total financing effectively and carefully, which has allowed the need for budget execution to be met in a timely manner. Foreign financing achieved 3,458 billion riels equivalent to 75.16% of the 2024 BL and domestic financing achieved 3,189 billion riels equivalent to 71.13% of the 2024 BL, while the net government's deposits reached 63 billion riels.

CHARTS

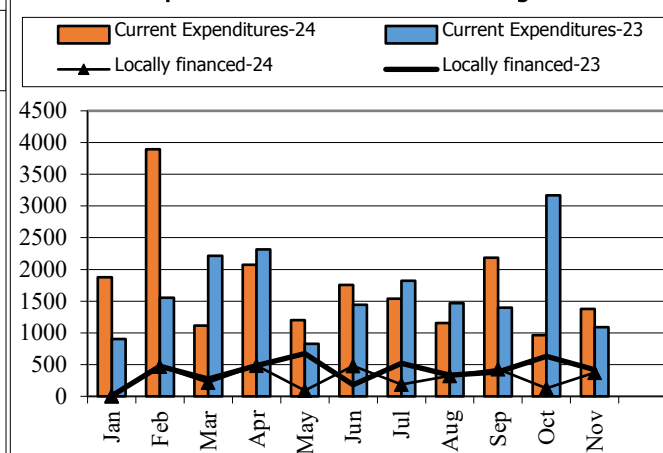
Revenue and Trade Related Tax 2023-2024



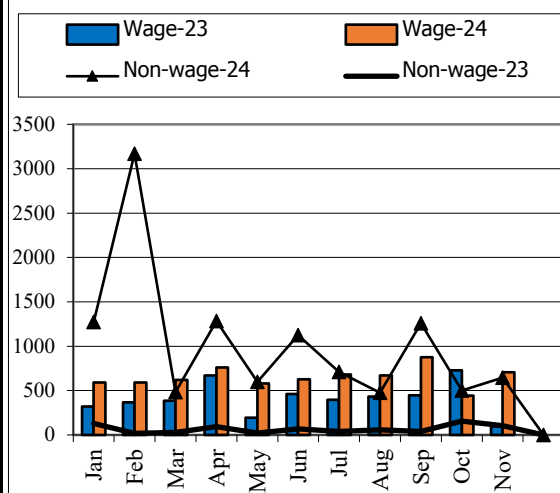
Tax and Non Tax Revenue 2023-2024



Current Expenditures and Domestic Financing 2023-2024



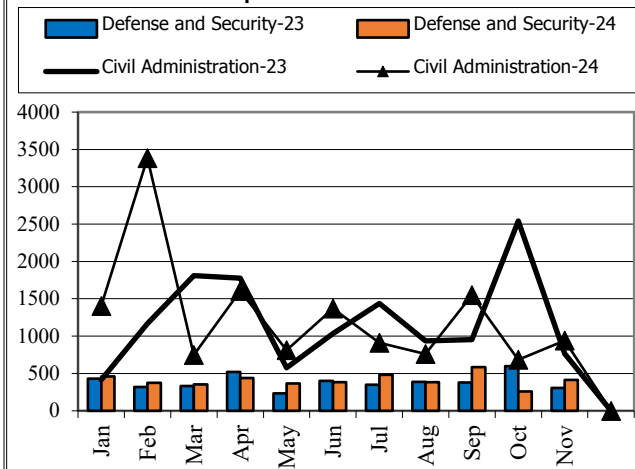
Wage and Non-wage 2023-2024



Source: MEF

Defense and Security and Civil Administrative

Expenditure 2023-2024



Multilateral and Bilateral Disbursements 2023-2024

