



ក្រសួងសេដ្ឋកិច្ច និង ហិរញ្ញវត្ថុ
MINISTRY OF ECONOMY AND FINANCE
N°.....MEF/.....

ព្រះរាជាណាចក្រកម្ពុជា
ជាតិ សាសនា ព្រះមហាក្សត្រ
KINGDOM OF CAMBODIA
Nation Religion King

State Budget Execution - GFSM1968 or TOFE Website Publication for October 2024

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1. Executive Summary of TOFE

The implementation of the state budget for October 2024 in the form of GFSM1986 or TOFE shows that, the Budgetary Central Government (BCG) collected 2,154 billion riels in domestic revenue, equivalent to 7.21% of the 2024 annual budget law (BL), while its expenditure reached 2,273 billion riels, equivalent to 6.59% of the 2024 BL.

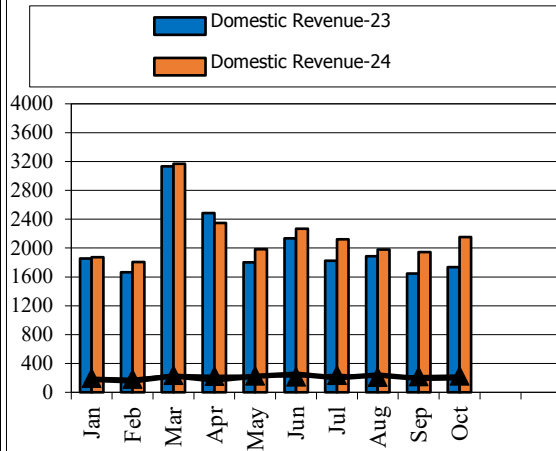
The ten months of 2024, BCG collected 2,154 billion riels in domestic revenue, equivalent to 7.21% of the 2024 BL similar to the same period last year in which consisting of 1,828 billion riels in tax revenue, equivalent to 7.10% of the 2024 BL and 259 billion riels in non-tax revenue, equivalent to 8.41% of the 2024 BL.

In October 2024, BCG's expenditure reached 2,273 billion riels, equivalent to 6.59% of the 2024 BL, increased by 5.61% compared to the same period last year, consisting of 966 billion riels in current expenditure, equivalent to 4.06% of the 2024 BL, and 1,307 billion riels in capital expenditure, equivalent to 12.22% of the 2024 BL.

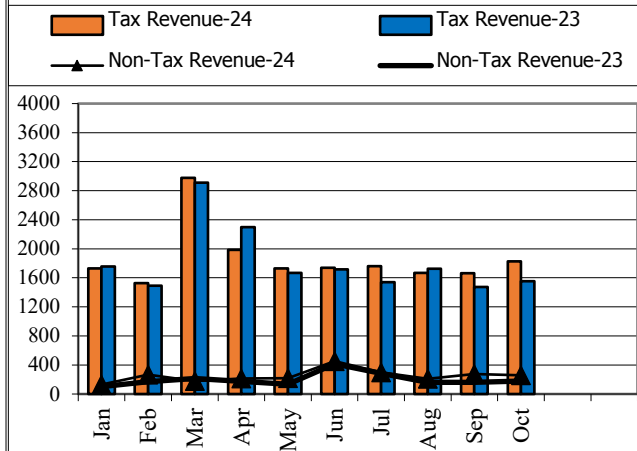
The Royal Government continues to manage and utilize BCG's total financing effectively and carefully, which has allowed the need for budget execution to be met in a timely manner. Foreign financing achieved 3,317 billion riels equivalent to 72.09% of the 2024 BL and domestic financing achieved 2,816 billion riels equivalent to 62.81% of the 2024 BL, while the net government's deposits reached 42 billion riels.

2.CHARTS

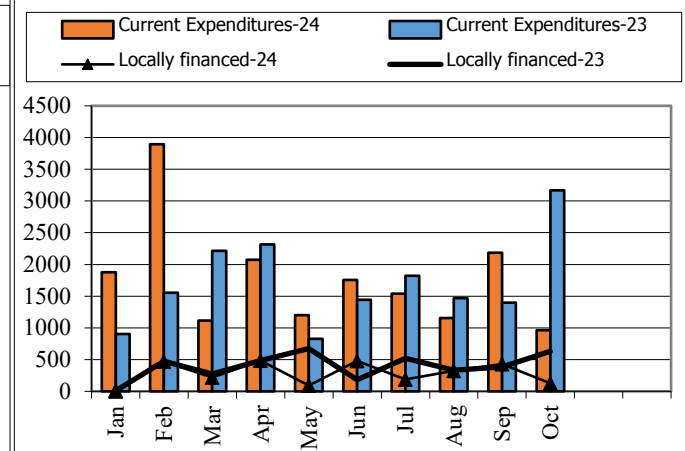
Revenue and Trade Relate Tax 2023-2024



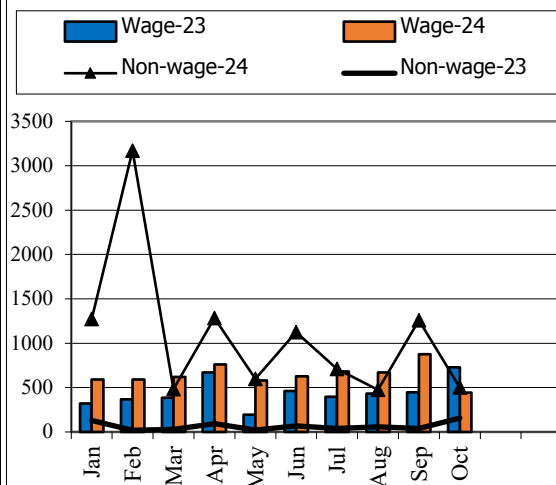
Tax and Non Tax Revenue 2023-2024



Current Expenditures and Domestic Financing 2023-2024



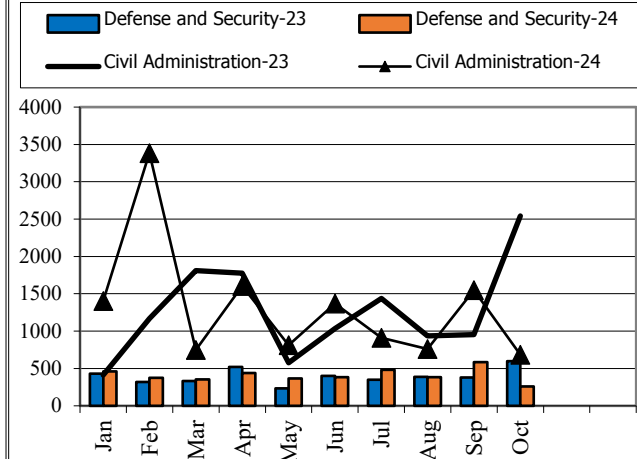
Wage and Non-wage 2023-2024



Source: MEF

Defense and Security and Civil Administrative

Expenditure 2023-2024



Multilateral and Bilateral Disbursements 2023-2024

