

State Budget Implementation

July, 2020

	Page
1. Brief	1
2. TOFE	2
3. Ministry Spending	7

State Budget Implementation in July 2020



Brief Report

According to the Budget Law 2020, Cambodia's economic growth during the year is projected at 6.5%, but the growth is projected to grow negatively at an unprecedented rate of 1.9%. The projected negative growth is due to the rapid spread of the COVID-19 disease which has been slowing external demand and pushing many countries, especially Cambodia's key trading partners.

In July 2020, according to the National Treasury preliminary data, the budgetary central government achieved the total domestic revenue of KHR **1,359.51** billion or in equivalent to **5.64** percent against the 2020 budget law, signifying the significant decrease by **34.99** percent compared to the same month in 2019. Of the total domestic revenue in July, the tax revenue accounted for KHR **1,222.16** billion and non-tax revenue for KHR **114.19** billion. As of July 2020, the total domestic revenue has been achieved by KHR **12,486.70** billion or in equivalent to **51.83** percent against the 2020 budget law, marking the decrease by **7.82** percent compared to the same period last year. The contributions to the decline consist of a **7.85** percent decrease in current revenue, of which **5.50** percent from tax revenue and **2.35** percent from non-tax revenue, while having a **0.03** percent increase in capital revenue.

In July 2020, the budgetary central government, on the other hand, executed the total expenditures of KHR **2,110.24** billion or equal to **7.04** percent against the 2020 budget law, decreased by **3.88** percent compared to the same month last year. As of July 2020, the total expenditures have been achieved KHR **13,858.58** billion or equal to **46.21** percent against the 2020 budget law, marking the increase by **18.07** percent compared to the same period last year. The accumulated current expenditure execution has reached KHR **9,164.26** billion, increased by **11.94** percent compared to the same period last year.

Based on this preliminary data, in conclusion, the implementation of the accumulated domestic revenue collection has decreased by **7.82** percent while the expenditure execution considerably increased by **18.07** percent. As a result, the overall budget balance has the deficit of KHR **1,371.88** billion. According to the implementation of the Royal Government's measures to prevent the spread of COVID-19, the structure of expenditures has changed, the expenses on facilities and services have decreased from **67** percent in 2019 to **62** percent in 2020; while the expenses on Public intervention have increased from **26** percent in 2019 to **31** percent in 2020.

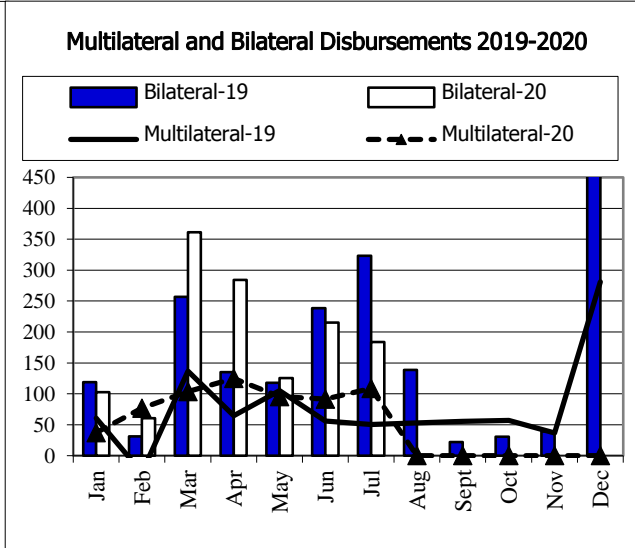
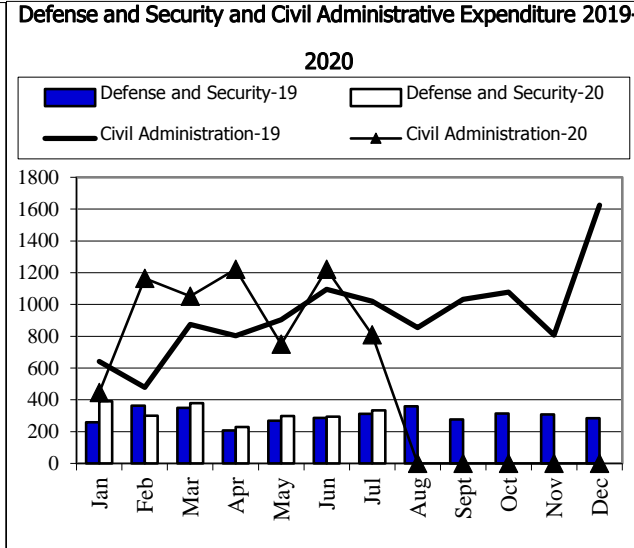
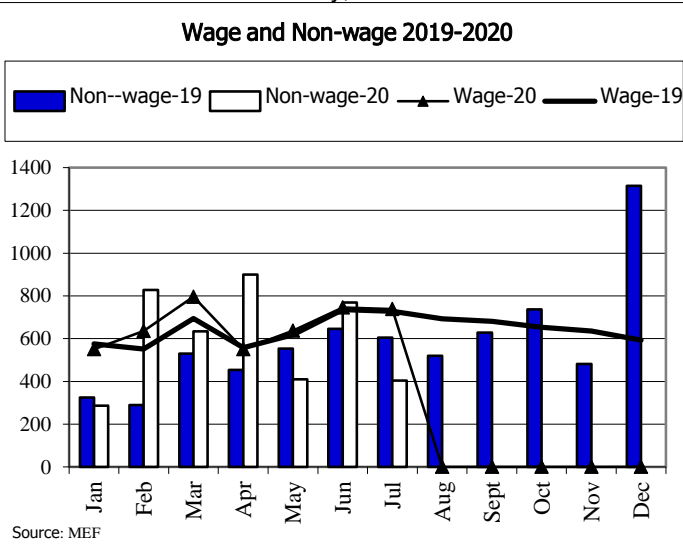
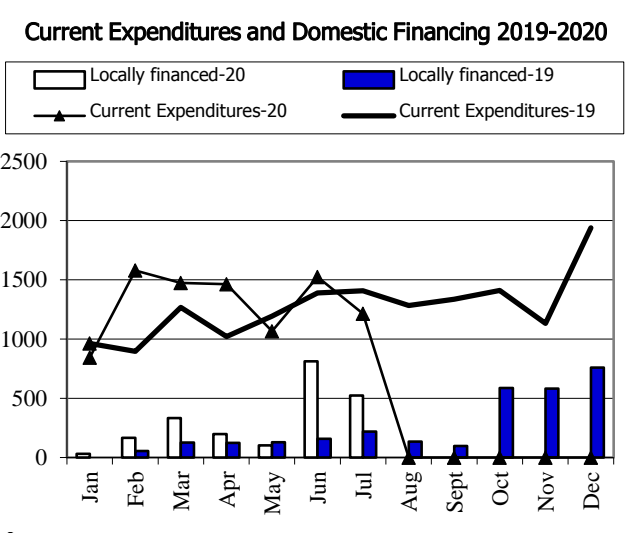
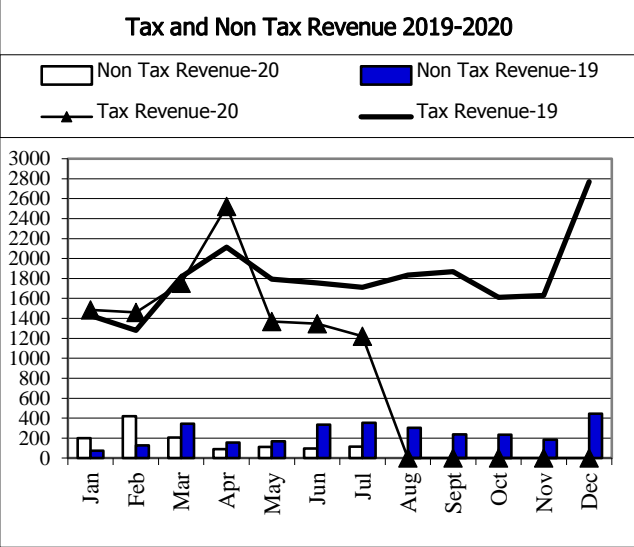
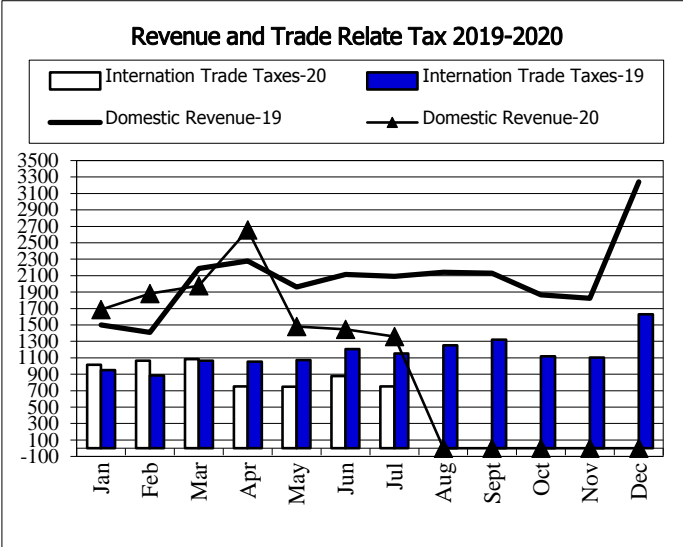


TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
I. DOMESTIC REVENUE	24,092.67	51.83%	12,486.70	1,685.85	1,882.95	1,975.09	2,656.09	1,481.76	1,445.44	1,359.51	-	-	-	-	-
I.CURRENT REVENUE	23,899.32	51.85%	12,392.51	1,685.85	1,879.59	1,958.26	2,612.42	1,479.07	1,440.96	1,336.35	-	-	-	-	-
a. TAX REVENUE	21,091.15	52.89%	11,155.96	1,485.18	1,459.89	1,752.02	2,523.57	1,367.27	1,345.86	1,222.16	-	-	-	-	-
Domestic tax revenue	18,321.75	54.19%	9,928.61	1,273.82	1,269.79	1,532.91	2,384.20	1,215.17	1,188.43	1,064.29	-	-	-	-	-
Direct Tax (income tax, profits tax)	5,080.00	71.49%	3,631.84	259.12	203.49	447.39	1,634.11	466.22	309.08	312.44	-	-	-	-	-
Indirect Tax	13,241.75	47.55%	6,296.76	1,014.69	1,066.30	1,085.52	750.09	748.95	879.35	751.85	-	-	-	-	-
o.w/ - Excise Tax on specific goods	1,100.00	40.79%	448.64	60.14	95.18	58.12	60.08	70.03	70.04	35.06	-	-	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	4,548.95	47.41%	2,156.54	434.81	364.04	370.95	232.88	249.36	248.48	256.01	-	-	-	-	-
o.w/ - Excise Tax on specific services	85.00	66.22%	56.29	3.70	6.72	9.43	7.16	8.06	7.08	14.14	-	-	-	-	-
Other tax revenues	135.00	63.10%	85.18	6.61	8.36	20.27	12.79	11.06	14.70	11.38	-	-	-	-	-
Taxes on international trade	2,769.40	44.32%	1,227.35	211.37	190.10	219.11	139.37	152.10	157.42	157.87	-	-	-	-	-
Taxes and duties on imports	2,719.80	43.23%	1,216.83	209.05	187.80	217.27	138.99	151.52	155.86	156.34	-	-	-	-	-
o.w/ -Customs duties on imports	1,970.40	43.23%	851.77	165.35	134.06	140.32	99.55	102.77	103.87	105.85	-	-	-	-	-
-Customs duties on petroleum products	310.00	49.78%	154.32	19.58	21.39	28.14	19.44	20.98	23.04	21.76	-	-	-	-	-
-Additional tax on oil product - Road maintenance	342.00	51.56%	176.35	18.55	21.60	42.52	17.14	25.83	25.37	25.34	-	-	-	-	-
-Import tax for materials used for medical production	12.90	65.70%	8.48	-	5.15	1.95	-	-	1.38	-	-	-	-	-	-
-others	84.50	30.67%	25.92	5.56	5.61	4.34	2.86	1.94	2.20	3.40	-	-	-	-	-
Taxes and duties on exports	49.60	21.21%	10.52	2.31	2.30	1.85	0.38	0.58	1.57	1.53	-	-	-	-	-
o.w/-Tax on timber exports	10.00	33.15%	3.31	0.20	0.52	0.65	0.23	0.36	0.64	0.72	-	-	-	-	-
-Tax on rubber exports	27.00	17.36%	4.69	1.90	1.74	0.83	0.00	0.03	0.08	0.10	-	-	-	-	-
-Tax on export of agricultural products	12.10	19.44%	2.35	0.18	0.02	0.34	0.15	0.19	0.83	0.63	-	-	-	-	-
b. NON TAX REVENUE	2,808.18	44.03%	1,236.55	200.67	419.70	206.24	88.84	111.80	95.11	114.19	-	-	-	-	-
State Property Revenue	220.30	155.72%	343.06	13.89	270.47	5.25	9.64	18.50	8.66	16.65	-	-	-	-	-
Concession and rental land	200.65	33.85%	67.92	7.00782	7.36	5.25	9.32	16.42	8.66	13.90	-	-	-	-	-
Public Enterprises Income	19.65	1400.20%	275.14	6.88	263.11	-	0.32	2.08	-	2.75	-	-	-	-	-
Income from Sales, Rental of Properties and Services	2,275.00	35.42%	805.80	181.67	133.96	184.99	62.19	87.63	61.60	93.77	-	-	-	-	-
Income of administrative public enterprises -operational services (for profit)	962.66	28.11%	270.60	61.13	53.84	53.20	6.04	28.90	23.75	43.74	-	-	-	-	-
Sales of Property of Public Administration	117.83	48.33%	56.95	5.72	8.45	12.50	10.93	5.95	3.61	9.79	-	-	-	-	-
Administrative fees	863.73	30.31%	261.80	47.25	54.33	43.34	34.35	33.00	21.20	28.32	-	-	-	-	-
Sales of Services	36.79	39.51%	14.54	1.71	1.69	1.90	1.67	3.66	1.97	1.94	-	-	-	-	-
Other transaction fees	258.77	70.75%	183.09	58.41	13.35	71.64	7.56	15.28	10.21	6.63	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Other Rental of immovable properties	35.22	53.47%	18.83	7.45	2.29	2.42	1.63	0.85	0.85	3.34	-	-	-	-	-
Other non tax	312.88	28.03%	87.69	5.11	15.27	16.00	17.02	5.68	24.84	3.77	-	-	-	-	-
o.w/ Other exceptional revenues	-	...	17.23	3.79	0.14	-	1.00	1.22	10.72	0.36	-	-	-	-	-
2. CAPITAL REVENUE	193.34	48.72%	94.19	-	3.36	16.83	43.67	2.69	4.48	23.16	-	-	-	-	-
Other financial assets	193.34	48.72%	94.19	-	3.36	16.83	43.67	2.69	4.48	23.16	-	-	-	-	-
II. BUDGET EXPENDITURE	29,989.93	46.21%	13,858.58	1,093.66	1,961.00	2,350.94	2,151.53	1,469.91	2,721.31	2,110.24	-	-	-	-	-
1. CURRENT EXPENDITURE	18,036.88	50.81%	9,164.26	843.43	1,578.82	1,473.74	1,463.59	1,066.59	1,523.36	1,214.73	-	-	-	-	-
a. Wages	8,539.75	54.50%	4,654.01	549.94	635.80	796.11	551.22	637.22	745.94	737.79	-	-	-	-	-
Personnel charges-civil administrative	4,983.15	53.43%	2,662.59	280.63	361.82	419.84	356.07	348.87	454.62	440.74	-	-	-	-	-
o.w/ Diplomatic salary	5,106.00	0.06%	3.15	1.19	-	0.72	-	0.18	1.02	0.04	-	-	-	-	-
Personnel charges-national defence and security	3,556.60	55.99%	1,991.43	269.32	273.98	376.27	195.15	288.36	291.32	297.04	-	-	-	-	-
b. Non wage	9,497.13	47.49%	4,510.25	293.48	943.03	677.63	912.38	429.36	777.42	476.94	-	-	-	-	-
-Purchases	1,644.42	36.03%	592.53	125.21	47.87	30.62	168.49	39.67	71.26	109.42	-	-	-	-	-
Maintenance supplies	289.50	14.48%	41.91	0.52	3.75	4.51	8.55	4.86	9.45	10.27	-	-	-	-	-
Administration supplies	232.12	24.25%	56.28	0.29	1.72	5.99	7.64	8.24	13.22	19.18	-	-	-	-	-
Food and agricultural products	162.06	68.95%	111.73	-	32.97	4.96	34.05	5.88	5.14	28.72	-	-	-	-	-
Clothing and decoration	169.43	8.33%	14.12	0.90	0.14	0.64	3.09	0.58	6.45	2.32	-	-	-	-	-
Small tools, material, furniture and equip.	457.77	47.05%	215.41	123.33	4.64	7.32	10.61	13.65	26.81	29.06	-	-	-	-	-
Energy and water	163.74	32.64%	53.45	0.16	4.55	6.98	8.62	6.07	8.80	18.26	-	-	-	-	-
Health supplies and equipment	166.62	59.52%	99.16	-	0.09	0.11	95.93	0.40	1.02	1.61	-	-	-	-	-
Other supplies	3.18	14.70%	0.47	-	-	0.11	-	-	0.36	-	-	-	-	-	-
-Services	1,885.63	23.50%	443.08	10.25	55.88	53.49	75.00	74.14	80.06	94.25	-	-	-	-	-
o.w/ -Rentals and charges (furniture)	23.12	70.17%	16.22	1.98	7.91	2.03	0.26	1.24	1.84	0.96	-	-	-	-	-
-Maintenance and repairs	967.39	21.50%	207.97	1.67	9.81	15.02	23.81	48.56	49.77	59.32	-	-	-	-	-
-Financial charges	542.08	51.48%	279.05	6.57	115.41	43.71	13.32	19.29	8.24	72.51	-	-	-	-	-
o.w/ -Interests on domestic debt	-	...	0.19	-	0.12	-	-	-	0.07	-	-	-	-	-	-
-Interests on external debt	542.08	42.77%	231.84	6.53	101.68	37.19	12.58	6.25	1.65	65.96	-	-	-	-	-
-Social Benefit	2,163.72	52.17%	1,128.75	89.54	103.99	161.26	312.14	175.89	142.71	143.23	-	-	-	-	-
o.w/- Social Security Benefits	1,004.36	61.87%	621.38	75.40	79.58	88.30	101.86	91.49	93.45	91.30	-	-	-	-	-
-Social Assistance to citizens	948.58	47.54%	450.99	12.12	19.22	58.53	201.93	72.55	43.43	43.21	-	-	-	-	-
-Social Assistance to social and cultural entities	144.90	32.06%	46.46	1.98	4.79	13.82	8.18	6.07	5.78	5.83	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
-Other social benefits	13.66	61.73%	8.43	-	-	-	-	5.62	-	2.81	-	-	-	-	-
-Grants	1,892.45	90.30%	1,708.80	58.96	471.75	334.72	327.63	106.23	363.26	46.24	-	-	-	-	-
-Other non wage	1,368.84	26.16%	358.03	2.96	148.12	53.84	15.79	14.14	111.89	11.29	-	-	-	-	-
o.w/ -Unanticipated Expense(Reserve)	838.88	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
2. CAPITAL	11,953.05	39.27%	4,694.33	250.23	382.18	877.20	687.94	403.33	1,197.95	895.51	-	-	-	-	-
Domestic Financing	5,899.86	36.69%	2,164.66	30.82	164.95	332.42	198.91	102.20	811.83	523.53	-	-	-	-	-
Tangible fixed assets and land	5,600.56	38.35%	2,147.98	30.82	164.95	332.42	198.91	102.20	795.37	523.31	-	-	-	-	-
Investments	32.80	50.85%	16.68	-	-	-	-	-	16.46	0.22	-	-	-	-	-
Other financial assets	266.50	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
External assistance (Project)	6,053.19	41.79%	2,529.67	219.41	217.23	544.78	489.02	301.13	386.12	371.98	-	-	-	-	-
CURRENT DEF/SURPL.comt (I.I-II.I)	5,862.44	55.07%	3,228.26	842.42	300.77	484.53	1,148.82	412.49	(82.40)	121.62	-	-	-	-	-
OVERALL DEF/SURPL.comt (I-II)	(5,897.27)	...	(1,371.88)	592.20	(78.05)	(375.84)	504.55	11.85	(1,275.87)	(750.72)	-	-	-	-	-
CURRENT DEF/SURPL.cash(comt.+3)	5,862.44	55.07%	3,228.26	842.42	300.77	484.53	1,148.82	412.49	(82.40)	121.62	-	-	-	-	-
OVERALL DEF/SURPL.cash (com.+3)	(5,897.27)	...	(1,371.88)	592.20	(78.05)	(375.84)	504.55	11.85	(1,275.87)	(750.72)	-	-	-	-	-
III. FINANCING	5,897.27	23.26%	1,371.88	(592.20)	78.05	375.84	(504.55)	(11.85)	1,275.87	750.72	-	-	-	-	-
I. FOREIGN FINANCING	5,197.27	40.17%	2,087.86	202.72	16.41	434.26	537.91	256.34	386.21	254.01	-	-	-	-	-
a. Budget support	250.00	44.26%	110.65	-	-	-	97.86	-	12.54	0.24	-	-	-	-	-
-Grants-budget support	162.00	13.51%	21.89	-	-	-	9.35	-	12.54	-	-	-	-	-	-
Capital Support	162.00	13.51%	21.89	-	-	-	9.35	-	12.54	-	-	-	-	-	-
Bilateral grant for investment expense	162.00	13.51%	21.89	-	-	-	9.35	-	12.54	-	-	-	-	-	-
-Debt and related liabilities-budget support	88.00	100.86%	88.76	-	-	-	88.52	-	-	0.24	-	-	-	-	-
Foreign borrowing	88.00	100.86%	88.76	-	-	-	88.52	-	-	0.24	-	-	-	-	-
Foreign borrowings from multilateral agencies	88.00	100.86%	88.76	-	-	-	88.52	-	-	0.24	-	-	-	-	-
b. Project aid	6,053.19	41.83%	2,531.77	219.24	215.49	578.36	487.78	288.32	381.92	360.67	-	-	-	-	-
Spent	6,053.19	41.79%	2,529.67	219.41	217.23	544.78	489.02	301.13	386.12	371.98	-	-	-	-	-
-Grants	958.28	58.33%	558.99	79.86	79.86	79.86	79.86	79.86	79.86	79.86	-	-	-	-	-
Bilateral grant for investment expense	958.28	58.33%	558.99	79.86	79.86	79.86	79.86	79.86	79.86	79.86	-	-	-	-	-
-Debt and related liabilities	5,094.91	38.68%	1,970.67	139.56	137.37	464.92	409.17	221.27	306.26	292.12	-	-	-	-	-
Foreign borrowing	5,094.91	38.68%	1,970.67	139.56	137.37	464.92	409.17	221.27	306.26	292.12	-	-	-	-	-
Foreign borrowings from multilateral agencies	2,037.97	31.32%	638.26	37.09	77.03	103.81	124.81	95.70	91.27	108.55	-	-	-	-	-
Foreign borrowings from bilateral agencies	3,056.95	43.59%	1,332.41	102.47	60.34	361.11	284.36	125.57	215.00	183.57	-	-	-	-	-
Pending		...	2.11	(0.18)	(1.74)	33.58	(1.24)	(12.81)	(4.20)	(11.31)	-	-	-	-	-

TOFE: BUDGET IMPLEMENTATION FOR 2020															
	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
c. Amortization on external debts	(1,105.92)	...	(554.55)	(16.52)	(199.08)	(144.10)	(47.73)	(31.98)	(8.24)	(106.90)	-	-	-	-	-
2. DOMESTIC FINANCING	700.00	14.94%	104.59	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	83.83	-	-	-	-	-
a. Net bank financing (monetary survey)	700.00	14.94%	104.59	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	83.83	-	-	-	-	-
- Government's deposits	700.00	14.94%	104.59	27.16	(21.56)	(3.54)	16.81	18.07	(16.17)	83.83	-	-	-	-	-
3. OUTSTANDING OPERATIONS		...	(820.57)	(822.07)	83.20	(54.87)	(1,059.28)	(286.27)	905.83	412.89	-	-	-	-	-
Error	0.00	34.96%	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	(0.00)	-	-	-	-	-
Exchange rate (R/\$)		...		4,050	4,070	4,070	4,099	4,116	4,093	4,099	-	-	-	-	-
Provincial revenue	2,278.69	58.26%	1,327.48	125.64	352.41	303.11	150.41	106.49	142.51	146.90	-	-	-	-	-
o.w. provincial tax revenue	2,086.31	43.69%	911.43	120.47	147.35	157.79	129.28	99.87	129.73	126.93	-	-	-	-	-
o.w. prov. non-tax revenue	145.36	28.28%	41.10	5.17	2.27	3.69	2.97	2.29	4.91	19.81	-	-	-	-	-
o.w. prov. Transfer from central	47.02	797.35%	374.95	-	202.79	141.63	18.17	4.33	7.88	0.16	-	-	-	-	-
Provincial expenditure	2,278.69	26.73%	609.10	0.55	86.71	170.34	143.69	50.31	66.82	90.68	-	-	-	-	-
o.w. wage and salary	160.60	29.97%	48.13	0.54	8.29	8.04	9.38	6.90	7.71	7.27	-	-	-	-	-
o.w. non-wage	1,655.74	22.80%	377.51	0.01	64.06	121.70	46.47	43.21	50.94	51.11	-	-	-	-	-
o.w. investment	462.36	39.68%	183.45	-	14.36	40.59	87.85	0.20	8.17	32.30	-	-	-	-	-
Provincial Balance	-	...	718.38	125.09	265.71	132.78	6.72	56.17	75.70	56.22	-	-	-	-	-
Contribution from casino and Lottery	201.23	69.81%	140.48	45.88	9.94	66.40	5.16	12.64	0.22	0.25	-	-	-	-	-



CURRENT BUDGET EXPENDITURE BY MINISTRY 2020

	2020 C.B.L.	Total Act /BL2020	Total Act	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Total Current Expenditures	18,036,884	50.81%	9,164,256	843,427	1,578,825	1,473,735	1,463,594	1,066,587	1,523,359	1,214,728					
I. General Administration	2,605,991	58.17%	1,515,997	111,134	276,039	227,056	380,443	111,459	263,939	145,928					
01. Royal Palace	102,815	47.80%	49,144	4,570	7,640	9,476	4,813	8,120	7,010	7,515					
02. National Assembly	193,937	65.90%	127,808	23,755	23,975	25,650	22,935	-	25,323	6,171					
03. Senate	87,309	68.33%	59,658	22,665	-	4	11,986	7,622	9	12,875	4,523				
04. Counstitutional Council	13,700	74.28%	10,176	3,117	1,539	-	2,494	23	392	2,611					
05.1 Council of Minister	427,020	37.22%	158,945	7,555	15,588	29,602	32,598	24,024	25,452	24,125					
05.4 CDC	16,200	33.14%	5,369	96	94	153	101	1,355	1,898	1,671					
07.2 Interior-Administration	255,261	62.09%	158,494	15,103	24,787	24,641	28,023	22,978	21,048	21,913					
08. Relations Assembly and Inspections	44,229	45.48%	20,117	1,355	2,079	4,064	4,438	1,546	3,512	3,122					
09. Foreign Affairs and Int'l Cooperation	154,521	56.34%	87,056	10,447	20,384	13,067	10,805	1,895	13,126	17,332					
10. Economy and Finance	886,019	82.19%	728,187	11,929	164,524	91,302	252,226	35,301	134,113	38,792					
14. Planning	97,271	27.88%	27,119	1,826	4,419	4,318	4,285	3,898	4,581	3,792					
28. Urbanization and Construction	137,259	22.73%	31,200	2,188	4,765	5,010	4,249	4,126	4,895	5,967					
30. National Election Committee	64,622	0.00%	-	-	-	-	-	-	-	-					
31. National Audit Authority	14,986	45.56%	6,828	666	666	666	687	1,355	1,147	1,640					
33.1 Anti-corruption Authority	49,604	42.03%	20,850	4,217	2,864	2,443	2,278	2,130	4,772	2,146					
34. Public Function	61,238	40.90%	25,049	1,644	2,718	4,678	2,889	4,718	3,794	4,608					
II. Defense and Security	4,405,117	51.86%	2,284,529	396,581	307,810	388,977	236,435	306,270	305,039	343,418					
06. National Defense	2,536,728	53.88%	1,366,793	173,376	200,218	181,031	217,328	194,537	189,517	210,786					
07.1 Interior - Public Security	1,703,340	50.29%	856,683	218,011	99,366	197,233	11,079	103,013	105,005	122,975					
26. Justice	165,049	36.99%	61,054	5,194	8,226	10,712	8,028	8,719	10,517	9,658					
III. Social Administrative	6,747,860	51.01%	3,441,821	245,507	382,155	449,803	705,373	553,755	544,601	560,626					
11. Information	90,170	54.11%	48,795	2,980	4,892	10,088	6,023	10,429	7,616	6,769					
12. Public Health	1,636,498	50.92%	833,263	34,464	49,677	71,629	317,992	173,416	93,741	92,346					
16. Education, Youth and Sport	3,207,220	48.36%	1,551,067	109,874	218,748	218,365	228,737	232,471	260,991	281,880					
18. Culture and Fine-Arts	185,151	47.17%	87,340	3,649	5,569	7,466	8,056	8,546	31,260	22,796					
19. Environment	95,716	42.99%	41,151	2,406	6,083	7,035	5,873	4,321	6,264	9,169					
21. Social Affair & Veteran	1,137,061	60.56%	688,656	78,673	84,693	108,954	114,401	97,648	100,813	103,473					
23. Public Worship and Religion	73,427	47.56%	34,920	2,037	3,986	6,896	4,596	5,544	5,633	6,228					
24. Woman Affairs	55,262	27.88%	15,406	544	1,749	2,857	2,404	2,381	2,884	2,587					
32. Labour and Vocational Training	267,355	52.82%	141,222	10,879	6,760	16,513	17,292	19,000	35,398	35,379					
IV. Economy Administrative	1,556,835	31.79%	494,948	24,859	59,556	97,197	56,077	71,971	93,610	91,678					
05.3 Civil Aviation Secretariate	60,164	29.43%	17,708	2,493	69	2,577	238	4,747	1,637	5,947					
13. Industry, Mines and Energy	74,247	26.02%	19,322	1,255	2,130	2,617	2,872	3,483	3,318	3,646					
15. Commerce	126,476	44.12%	55,796	2,727	3,735	12,678	6,418	6,793	17,767	5,679					
17. Agriculture, Forestry and Fishery	283,076	34.50%	97,670	3,202	17,715	22,346	10,237	12,971	15,606	15,592					
20. Rural Development	196,723	17.22%	33,877	933	2,671	9,872	3,137	3,491	8,581	5,193					
22. Posts and Telecommunications	79,595	35.17%	27,994	1,797	2,342	5,058	3,485	2,931	4,574	7,808					
25. Public Works and Transport	406,902	29.69%	120,805	4,769	20,263	22,867	9,373	19,310	23,432	20,792					
27. Tourism	102,966	44.40%	45,715	2,746	2,749	6,287	10,388	7,993	4,980	10,572					
29. Water Resources and Meteorology	164,042	30.01%	49,228	3,452	5,506	7,511	7,092	6,401	8,810	10,455					
35. Industry and Handicrafts	62,644	42.83%	26,833	1,485	2,376	5,384	2,838	3,851	4,905	5,994					
V. Miscellaneous	2,721,081	52.44%	1,426,961	65,347	553,266	310,703	85,265	23,132	316,171	73,078					
99.Unexpect Expenditure	2,721,081	52.44%	1,426,961	65,347	553,266	310,703	85,265	23,132	316,171	73,078					

NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on August 25, 2020
2. Data on Expenditure at National Level was received on August 24, 2020
3. Data on Loan and Grant of multilateral and bilateral was retrieved on August 13, 2020
4. Financial Operation Data (Credit Bank) was received on August 24, 2020

TOFE report will be updated in the next released.

