

State Budget Implementation in August 2018



Brief Report

In the early 8 months of 2018, Cambodia's macroeconomic conditions remain stable supported by stable exchange rate and manageable inflation rate. At the same time, budget implementation has shown steady progress in the transformation of public financial management reform through efforts to improve, enhance efficiency and effectiveness of revenue mobilization and spending performance, in particular focusing on the priority targets of basic economic and social development.

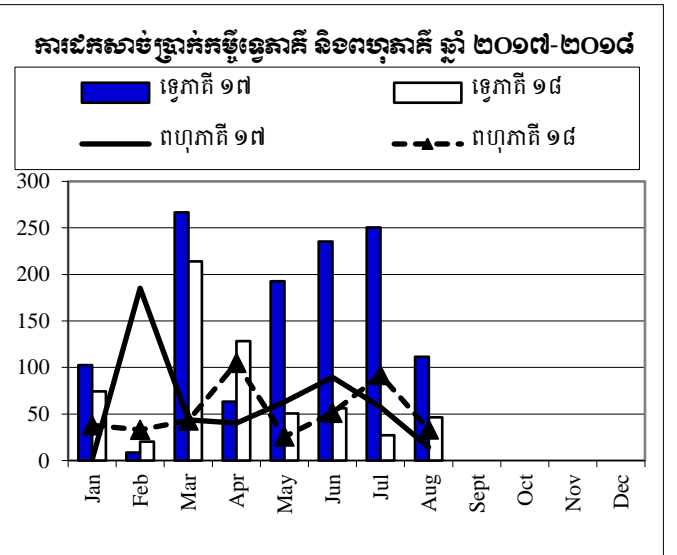
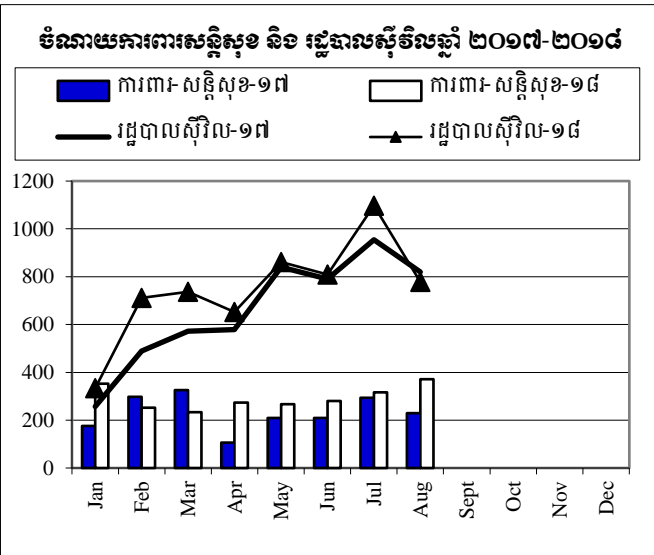
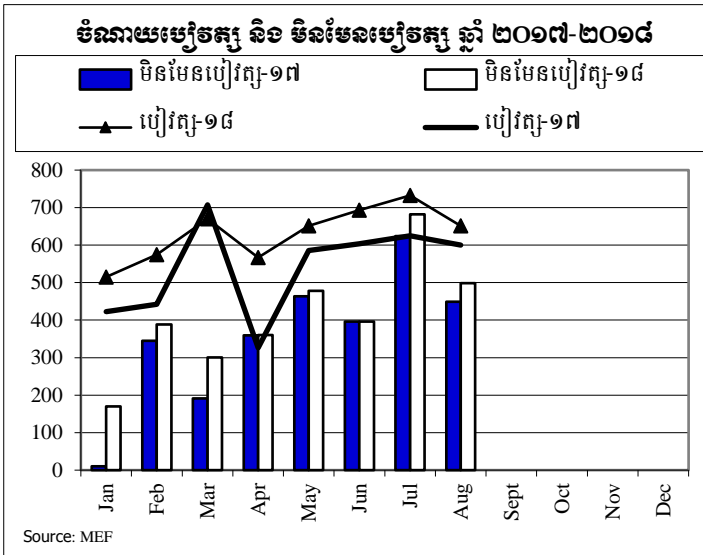
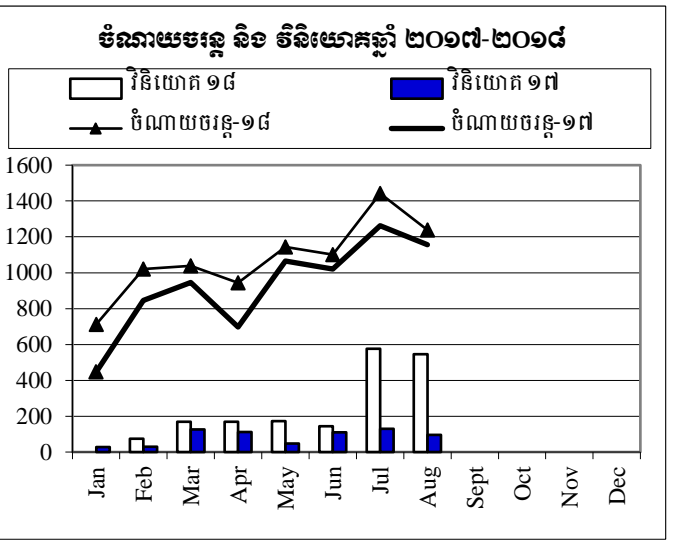
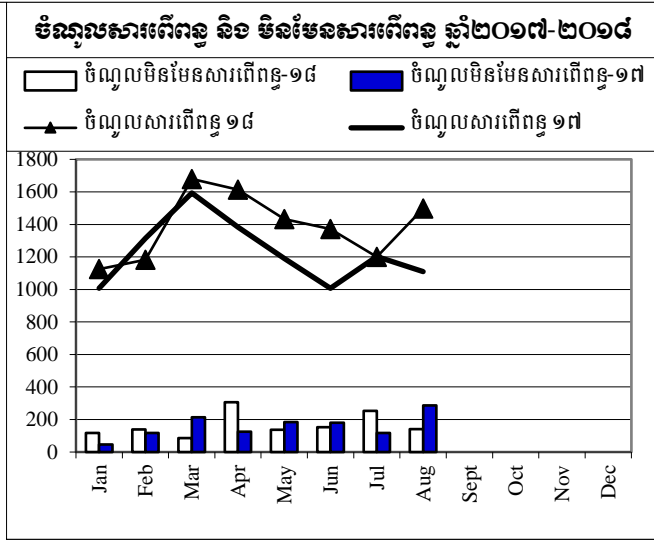
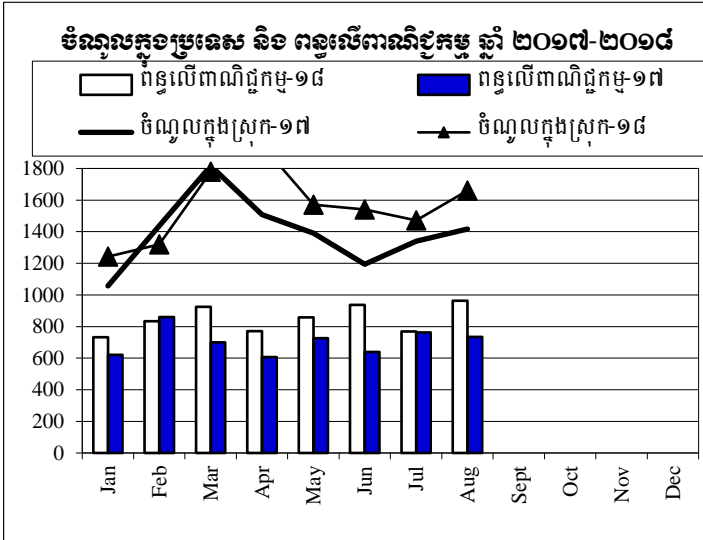
According to National Treasury preliminary data, in August 2018, Central government has achieved total domestic revenue of KHR 1,660.47 billion or increased by 16.8 percent compared to August 2017, supported by direct tax, indirect tax, and international trade tax. Overall, as of August 2018, Central government has achieved total domestic revenue of KHR 12,532.31 billion, accounted for 71 percent of 2018 budget law or rose by 12.2 percent compared to the same period in 2017, in which indirect tax revenue increased by 20.2 percent, international trade tax revenue rose by 18.5 percent and non-tax revenue rose by 4.4 percent, respectively. For total expenditure, Central government has reached KHR 11,918.4 billion, accounted for 52.2% percent of the 2018 budget law, in which total current expenditure has achieved KHR 8,638.91 billion, accounted for 56.2% of the budget law or grew by 16.2 percent compared to 2017.

In all, as of August 2018, the current budget balance has achieved surplus of KHR 3,793.83 billion and overall budget balance has achieved surplus of KHR 613.55 billion. By observation, the performance of State budget implementation is better due to the adjustment of some of the spending procedures and related regulatory frameworks and the participatory implementation of precautionary spirit.



ការប្រៀបធៀបការអនុវត្តវិវិកា ឆ្នាំ ២០១៧-២០១៨

គិតជា មីលានដុល្លារ



Source: MEF

ការងារប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៨ TOFE: BUDGET IMPLEMENTATION FOR 2018

គិតជា ម៉ឺនដុល្លារ

Billions of Riels	2018 C.B.L.	Implementation 7 months =58.33%	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
I. DOMESTIC REVENUE	17,640.20	71.04%	12,531.95	1,242.09	1,320.37	1,778.97	1,948.52	1,570.05	1,540.89	1,470.97	1,660.11	-	-	-
I.CURRENT REVENUE	17,460.01	71.21%	12,432.74	1,242.09	1,320.37	1,766.08	1,919.68	1,570.05	1,524.29	1,452.57	1,637.60	-	-	-
a. TAX REVENUE	15,075.56	73.64%	11,101.10	1,124.80	1,181.52	1,679.55	1,613.44	1,432.20	1,371.91	1,200.06	1,497.63	-	-	-
Domestic tax revenue	12,934.06	74.17%	9,592.91	966.94	1,010.41	1,493.22	1,438.20	1,223.29	1,183.66	1,027.37	1,249.83	-	-	-
Direct Tax (income tax, profits tax)	3,899.30	71.92%	2,804.22	234.80	176.19	567.84	667.47	365.26	246.74	259.19	286.72	-	-	-
Indirect Tax	9,034.76	75.14%	6,788.69	732.14	834.22	925.38	770.72	858.02	936.91	768.18	963.11	-	-	-
o.w/ - Excise Tax on specific goods	729.00	75.45%	550.06	80.22	110.98	68.14	50.16	45.16	70.14	50.15	75.13	-	-	-
o.w/ -Special Excise Tax(petroleum,others)	3,165.00	82.17%	2,600.77	269.00	316.53	358.74	311.75	353.24	324.83	284.18	382.50	-	-	-
o.w/ - Excise Tax on specific services	80.00	57.04%	45.63	5.65	5.45	8.56	4.62	4.62	7.62	2.53	6.59	-	-	-
Other tax revenues	98.50	85.67%	84.38	4.06	11.74	8.84	9.72	8.30	9.42	11.72	20.58	-	-	-
Taxes on international trade	2,141.50	70.43%	1,508.20	157.86	171.12	186.33	175.24	208.91	188.25	172.69	247.79	-	-	-
Taxes and duties on imports	2,095.70	70.41%	1,475.52	150.37	167.29	182.93	172.82	205.15	185.16	168.61	243.18	-	-	-
o.w/ -Customs duties on imports	1,450.00	70.18%	1,017.59	121.16	110.13	124.76	109.90	144.52	128.35	131.68	147.10	-	-	-
-Customs duties on petroleum products	220.00	68.80%	151.36	8.94	16.01	18.56	22.68	22.04	18.39	15.50	29.25	-	-	-
-Additional tax on oil product - Road maintenance	320.00	68.60%	219.51	11.22	31.48	29.56	31.77	27.66	25.67	9.77	52.38	-	-	-
-Import tax for materials used for medical production	2.20	99.68%	2.19	-	-	0.88	-	-	1.31	-	-	-	-	-
Taxes and duties on exports	45.80	71.36%	32.68	7.49	3.83	3.40	2.42	3.76	3.09	4.08	4.61	-	-	-
o.w/-Tax on rubber exports	10.00	70.53%	7.05	3.30	1.45	0.84	0.42	0.32	0.36	0.23	0.14	-	-	-
-Tax on export of agricultural products	33.00	55.09%	18.18	3.47	1.85	1.74	1.02	2.14	1.96	2.32	3.67	-	-	-
o.w/-Tax on export of agricultural products	2.30	299.87%	6.90	0.69	0.49	0.64	0.93	1.25	0.68	1.47	0.75	-	-	-
b. NON TAX REVENUE	2,384.44	55.85%	1,331.64	117.29	138.85	86.53	306.24	137.85	152.38	252.51	139.98	-	-	-
State Property Revenue	104.52	145.63%	152.20	3.73	2.35	1.64	124.88	6.88	1.77	3.89	7.07	-	-	-
Concession and rental land	85.07	64.85%	55.17	3.72747	2.35	1.64	27.84	6.88	1.77	3.89	7.07	-	-	-
Public Enterprises Income	19.45	498.90%	97.04	-	-	-	97.04	-	-	-	-	-	-	-
Income from Sales, Rental of Properties and Services	2,036.61	50.62%	1,030.95	113.2060	136.21	74.42	152.23	127.43	95.93	213.37	118.15	-	-	-
Income of administrative public enterprises - operational services (for profit)	804.02	52.10%	418.91	51.62	82.11	5.37	54.85	56.36	48.84	72.76	47.00	-	-	-
Sales of Property of Public Administration	88.05	48.45%	42.66	0.02	0.03	0.02	0.00	14.36	10.88	10.03	7.33	-	-	-
Administrative fees	782.10	54.13%	423.35	59.07	44.19	55.09	70.42	30.70	7.58	117.17	39.14	-	-	-
Sales of Services	65.93	52.83%	34.83	1.29	2.70	2.57	2.99	3.33	4.02	12.59	5.35	-	-	-
	268.33	39.21%	105.20	0.29	6.79	11.07	23.10	21.15	23.70	0.51	18.59	-	-	-

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Other Rental of immovable properties	28.18	21.28%	6.00	0.91	0.40	0.31	0.87	1.54	0.91	0.31	0.75	-	-	-
Other non tax	243.32	61.03%	148.49	0.35	0.29	10.48	29.13	3.55	54.69	35.24	14.76	-	-	-
2. CAPITAL REVENUE	180.19	55.06%	99.21	-	-	12.88	28.83	-	16.59	18.40	22.51	-	-	-
Other financial assets	180.19	55.06%	99.21	-	-	12.88	28.83	-	16.59	18.40	22.51	-	-	-
II. BUDGET EXPENDITURE	22,690.91	52.53%	11,918.40	873.03	1,197.42	1,512.20	1,393.58	1,440.86	1,402.79	2,186.32	1,912.20	-	-	-
1. CURRENT EXPENDITURE	15,218.17	56.77%	8,638.91	711.67	1,021.04	1,037.55	943.16	1,143.58	1,101.71	1,442.14	1,238.06	-	-	-
a. Wages	7,914.92	63.87%	5,055.09	515.03	574.88	670.36	566.57	650.99	693.53	732.43	651.30	-	-	-
Personnel charges-civil administrative	6,875.20	41.87%	2,878.77	233.43	335.75	448.77	306.28	397.44	427.49	431.33	298.29	-	-	-
o.w/ Diplomatic salary	6.40	45.26%	2.89	-	1.18	-	-	0.92	0.04	-	0.76	-	-	-
Personnel charges-national defence and security	1,039.73	209.32%	2,176.32	281.60	239.13	221.59	260.29	253.56	266.04	301.10	353.01	-	-	-
b. Non wage	7,303.24	49.07%	3,583.81	196.64	446.16	367.20	376.59	492.59	408.18	709.71	586.77	-	-	-
-Purchases	1,549.76	53.97%	836.40	137.90	13.59	23.97	60.84	156.94	92.32	164.44	186.41	-	-	-
Maintenance supplies	266.84	43.34%	115.64	1.70	0.60	3.28	6.30	7.27	11.13	8.99	76.37	-	-	-
Administration supplies	257.35	44.92%	115.60	0.96	0.41	4.89	6.11	12.11	29.87	26.80	34.44	-	-	-
Food and agricultural products	145.89	69.20%	100.95	13.00	10.51	3.17	25.69	11.48	3.82	26.56	6.73	-	-	-
Clothing and decoration	161.59	36.50%	58.98	8.24	0.05	1.02	2.96	3.25	1.55	8.05	33.86	-	-	-
Small tools, material, furniture and equip.	393.50	60.17%	236.78	113.99	0.70	2.92	15.16	19.56	15.18	52.07	17.20	-	-	-
Energy and water	159.91	38.10%	60.92	-	1.32	8.35	4.02	11.91	11.23	8.74	15.36	-	-	-
Health supplies and equipment	162.02	90.56%	146.72	-	-	0.20	0.60	91.37	19.13	33.23	2.20	-	-	-
Other supplies	2.66	30.37%	0.81	-	-	0.13	-	-	0.42	-	0.25	-	-	-
-Services	1,743.13	36.39%	634.33	21.88	27.85	43.61	78.13	69.58	83.21	162.03	148.03	-	-	-
o.w/ -Rentals and charges (furniture)	23.36	68.65%	16.04	0.06	0.05	9.11	1.22	2.29	0.20	0.93	2.18	-	-	-
-Maintenance and repairs	832.39	25.29%	210.50	3.29	11.38	5.38	17.63	26.32	28.36	53.94	64.21	-	-	-
-Financial charges	387.48	80.24%	310.90	26.40	57.81	67.07	16.49	14.67	12.46	27.53	88.48	-	-	-
o.w/ -Interests on domestic debt	-	-	0.17	-	-	-	-	0.17	-	-	-	-	-	-
-Interests on external debt	387.48	-	281.35	26.40	57.74	57.70	11.76	13.79	3.08	27.10	83.79	-	-	-
-Social Benefit	996.30	57.62%	574.11	9.47	19.49	74.18	27.92	178.58	105.49	119.34	39.65	-	-	-
-Social Assistance to citizens	808.77	62.52%	505.63	7.08	16.06	55.41	20.67	172.10	94.42	109.25	30.65	-	-	-
-Social Assistance to social and cultural entities	131.68	48.96%	64.46	2.39	3.39	18.52	7.12	6.13	8.83	9.22	8.87	-	-	-
-Other social benefits	8.85	25.00%	2.21	-	-	-	-	-	2.21	-	-	-	-	-

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-Grants	1,473.70	69.35%	1,022.02	0.99	298.15	67.59	192.28	72.44	44.37	224.73	121.46	-	-	-
-Other non wage	1,152.88	17.87%	206.05	-	29.27	90.77	0.93	0.37	70.33	11.65	2.73	-	-	-
2. CAPITAL	7,472.74	43.89%	3,279.50	161.36	176.39	474.64	450.42	297.28	301.08	744.18	674.14	-	-	-
Domestic Financing	2,925.80	63.15%	1,847.62	-	73.81	168.53	168.05	171.84	144.41	575.89	545.09	-	-	-
Tangible fixed assets and land	2,925.80	63.14%	1,847.40	-	73.81	168.53	168.05	171.84	144.41	575.89	544.87	-	-	-
External assistance (Project)	4,546.94	31.49%	1,431.87	161.36	102.58	306.12	282.37	125.44	156.66	168.30	129.05	-	-	-
CURRENT DEF/SURPL.comt (I.I-II.I)	2,241.84	169.23%	3,793.83	530.42	299.34	728.53	976.52	426.47	422.58	10.43	399.54	-	-	-
OVERALL DEF/SURPL.comt (I-II)	(5,050.71)	-12.15%	613.55	369.06	122.95	266.77	554.93	129.19	138.10	(715.35)	(252.09)	-	-	-
CURRENT DEF/SURPL.cash(comt.+3)	2,241.84	169.23%	3,793.83	530.42	299.34	728.53	976.52	426.47	422.58	10.43	399.54	-	-	-
OVERALL DEF/SURPL.cash (com.+3)	(5,050.71)	-12.15%	613.55	369.06	122.95	266.77	554.93	129.19	138.10	(715.35)	(252.09)	-	-	-
III. FINANCING	5,050.71	-12.15%	(613.55)	(369.06)	(122.95)	(266.77)	(554.93)	(129.19)	(138.10)	715.35	252.09	-	-	-
I. FOREIGN FINANCING	4,059.55	27.61%	1,120.88	154.74	37.67	209.62	211.08	218.29	166.09	44.57	78.82	-	-	-
a. Budget support	250.00	64.29%	160.73	13.27	-	8.97	22.87	101.50	14.13	-	-	-	-	-
-Grants-budget support	125.00	107.44%	134.30	-	-	8.97	22.87	101.50	0.97	-	-	-	-	-
Capital Support	125.00	107.44%	134.30	-	-	8.97	22.87	101.50	0.97	-	-	-	-	-
Bilateral grant for investment expense	125.00	107.44%	134.30	-	-	8.97	22.87	101.50	0.97	-	-	-	-	-
-Debt and related liabilities-budget support	125.00	21.14%	26.43	13.27	-	-	-	-	13.16	-	-	-	-	-
Foreign borrowing	125.00	21.14%	26.43	13.27	-	-	-	-	13.16	-	-	-	-	-
Foreign borrowings from multilateral agencies	125.00	21.14%	26.43	13.27	-	-	-	-	13.16	-	-	-	-	-
b. Project aid	4,546.94	30.40%	1,382.05	155.32	86.45	314.91	241.20	151.69	162.38	145.36	124.75	-	-	-
Spent	4,546.94	31.49%	1,431.87	161.36	102.58	306.12	282.37	125.44	156.66	168.30	129.05	-	-	-
-Grants	591.10	66.67%	394.07	49.26	49.26	49.26	49.26	49.26	49.26	49.26	49.26	-	-	-
Bilateral grant for investment expense	591.10	66.67%	394.07	49.26	49.26	49.26	49.26	49.26	49.26	49.26	49.26	-	-	-
-Debt and related liabilities	3,955.84	26.23%	1,037.80	112.10	53.32	256.86	233.11	76.18	107.40	119.04	79.79	-	-	-
Foreign borrowing	3,955.84	26.23%	1,037.80	112.10	53.32	256.86	233.11	76.18	107.40	119.04	79.79	-	-	-
Foreign borrowings from multilateral agencies	3,955.84	10.63%	420.55	37.78	32.86	42.89	104.86	25.68	51.22	91.87	33.39	-	-	-
Foreign borrowings from bilateral agencies	-		617.25	74.33	20.46	213.97	128.25	50.50	56.18	27.17	46.39	-	-	-
Pending			(49.83)	(6.05)	(16.13)	8.79	(41.17)	26.25	5.72	(22.94)	(4.30)	-	-	-
c. Amortization on external debts	(737.39)	57.22%	(421.90)	(13.84)	(48.79)	(114.25)	(52.98)	(34.90)	(10.43)	(100.79)	(45.93)	-	-	-
2. DOMESTIC FINANCING	-	#DIV/0!	178.47	(55.53)	64.90	92.32	35.51	(0.44)	55.45	(38.08)	24.33	-	-	-

តារាងប្រតិបត្តិការហិរញ្ញវត្ថុឆ្នាំ ២០១៨ TOFE: BUDGET IMPLEMENTATION FOR 2018

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a. Net bank financing (monetary suvey)	-	#DIV/0!	(1,353.86)	300.33	(126.40)	(1,023.76)	(229.89)	(301.01)	40.62	(38.08)	24.33	-	-	-
- Government's deposits		#DIV/0!	(1,353.86)	300.33	(126.40)	(1,023.76)	(229.89)	(301.01)	40.62	(38.08)	24.33	-	-	-
e. \$Acc.-gap between NBC &MEF			1,532.34	(355.85)	191.31	1,116.08	265.40	300.57	14.83	-	-	-	-	-
3. OUTSTANDING OPERATIONS			(1,912.90)	(468.27)	(225.52)	(568.71)	(801.53)	(347.04)	(359.64)	708.86	148.94	-	-	-
Error			0.00	0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	-	-	-
<i>Memorandum Item :</i>			-											
Exchange rate (R/\$)				4,015	4,010	4,000	4,032	4,075	4,063	4,059	4,084	-	-	-
Provincial revenue	1,673.64	91.43%	1,530.18	144.84	366.05	105.72	223.51	123.31	154.14	315.18	97.44	-	-	-
o.w. provincial tax revenue	910.44	73.46%	668.80	60.55	91.39	77.85	103.92	72.64	104.09	116.44	41.93	-	-	-
o.w. prov. non-tax revenue	23.60	216.18%	51.01	7.29	4.48	4.09	8.65	4.31	2.89	15.61	3.70	-	-	-
o.w. prov. Transfer from central	739.60	109.57%	810.38	77.00	270.18	23.79	110.95	46.37	47.16	183.14	51.81	-	-	-
Provincial Balance			751.70	129.17	288.95	(15.58)	158.95	31.85	(0.63)	148.20	10.79	-	-	-
Contribution from casino and Lottery	188.44	32.21%	60.69	-	6.53	10.68	11.91	11.68	19.38	-	0.51	-	-	-

ថ្ងៃច័ន្ទ ៧ រោច ខែកុម្ភៈ ឆ្នាំ សិរីទិស្ស ព.ស. ២៥៦២
រាជធានីភ្នំពេញ ថ្ងៃទី០១ ខែតុលា ឆ្នាំ២០១៨

ថ្ងៃច័ន្ទ ៧ រោច ខែកុម្ភៈ ឆ្នាំ សិរីទិស្ស ព.ស. ២៥៦២
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អគ្គនាយករង

ប្រធាននាយកដ្ឋានស្តីទី □

ប្រធានការិយាល័យ

អគ្គនាយកដ្ឋានគោលនយោបាយ

នាយកដ្ឋានស្តីទី និងវិភាគសេដ្ឋកិច្ច

ស្ថិតិហិរញ្ញវត្ថុសាធារណៈ

ចំណាយបច្ចុប្បន្ន ឆ្នាំ ២០១៨/ CURRENT BUDGET EXPENDITURE BY MINISTRY 2018

គិតជាលានរៀល

Million Riels	2018 C.B.L.	Implementation 7 months =58.33%	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Total Current Expenditures	15,218,166	56.8%	8,638,614	711,666	1,020,969	1,037,554	943,160	1,143,579	1,101,709	1,442,136	1,237,841			
I. General Administration	2,426,886	94.7%	2,297,769	134,814	431,059	295,299	287,544	140,256	229,329	463,897	315,571			
01. Royal Palace	94,699	60.0%	56,851	4,192	6,821	9,389	8,598	3,529	11,652	5,998	6,671	-	-	-
02. National Assembly	180,888	75.2%	136,081	48,051	-	22,122	21,381	-	-	44,528	-	-	-	-
03. Senate	73,617	74.4%	54,798	18,067	-	8,500	11,209	142	7,439	9,141	584	-	-	-
04. Counstitutional Council	11,695	81.8%	9,570	2,358	1,956	-	1,998	706	-	2,543	9	-	-	-
05.1 Council of Minister	409,132	48.5%	198,625	9,362	16,928	25,343	20,329	29,433	31,982	38,519	26,728	-	-	-
05.4 CDC	15,040	30.5%	4,581	76	-	155	77	2,143	853	688	588	-	-	-
07.2 Interior-Administration	163,582	58.6%	95,833	7,227	7,223	10,124	13,441	19,338	11,647	9,369	17,464	-	-	-
08. Relations Assembly and Inspections	38,956	58.7%	22,886	1,076	1,479	1,812	3,271	3,346	3,761	5,067	3,073	-	-	-
09. Foreign Affairs and Int'l Cooperation	123,854	51.7%	64,081	572	7,737	20,030	2,030	9,231	8,614	4,968	10,898	-	-	-
10. Economy and Finance	772,540	176.3%	1,361,605	33,169	372,314	178,394	185,021	47,483	105,308	258,775	181,140	-	-	-
14. Planning	79,886	57.3%	45,797	3,130	3,448	4,668	4,622	4,627	5,936	10,286	9,081	-	-	-
28. Urbanization and Construction	150,103	39.8%	59,740	3,171	4,296	5,638	4,959	6,743	9,549	16,111	9,272	-	-	-
30. National Election Committee	208,524	61.0%	127,174.29	1,113	2,360	2,393	3,723	6,800	22,443	47,147	41,196	-	-	-
31. National Audit Authority	13,810	50.5%	6,978	599	599	1,248	78	681	1,096	1,081	1,596	-	-	-
33.1 Anti-corruption Authority	42,600	63.3%	26,970	1,594	4,474	2,443	4,260	2,552	4,254	4,909	2,484	-	-	-
34. Public Function	47,961	54.6%	26,201	1,058	1,423	3,041	2,546	3,786	4,792	4,768	4,787	-	-	-
II. Defense and Security	3,730,794	62.9%	2,346,446	351,998	251,719	233,251	273,994	266,903	280,045	316,949	371,587			
06. National Defense	2,198,378	63.8%	1,401,817	156,629	156,783	146,888	183,621	167,381	163,787	184,527	242,201	-	-	-
07.1 Interior - Public Security	1,394,095	63.2%	881,558	191,059	89,669	79,521	85,386	92,611	106,703	118,767	117,843	-	-	-
26. Justice	138,321	45.6%	63,072	4,310	5,268	6,843	4,987	6,911	9,555	13,656	11,543	-	-	-
III. Social Administrative	5,658,959	60.1%	3,400,170	200,265	284,779	453,278	310,100	648,937	512,625	565,393	424,794			
11. Information	78,294	59.7%	46,729	2,389	3,067	6,612	10,679	8,237	5,623	5,850	4,273	-	-	-
12. Public Health	1,393,974	60.9%	848,523	24,356	35,739	77,275	46,898	293,470	136,151	168,629	66,005	-	-	-
16. Education, Youth and Sport	2,705,457	58.7%	1,587,847	108,668	147,384	194,203	179,348	216,165	258,720	261,848	221,512	-	-	-
18. Culture and Fine-Arts	190,101	70.5%	133,988	3,030	11,618	39,648	8,766	23,655	8,564	9,006	29,701	-	-	-
19. Environment	82,357	49.8%	40,997	2,750	3,565	4,236	4,404	5,945	6,110	8,715	5,273	-	-	-
21. Social Affair & Veteran	887,312	66.2%	587,266	50,900	72,953	114,509	45,007	76,135	70,252	84,183	73,328	-	-	-
23. Public Worship and Religion	64,504	56.4%	36,365	1,848	2,690	5,242	4,023	4,793	4,872	5,865	7,032	-	-	-
24. Woman Affairs	47,601	57.9%	27,548	1,179	1,647	3,633	3,455	4,165	4,657	5,283	3,530	-	-	-
32. Labour and Vocational Training	209,359	43.4%	90,907	5,146	6,115	7,922	7,521	16,372	17,677	16,014	14,140	-	-	-
IV. Economy Administrative	1,379,185	38.6%	533,020	24,588	53,412	47,902	60,634	70,555	69,885	88,427	117,619			
05.3 Civil Aviation Secretariate	49,824	25.8%	12,854	964	967	923	1,015	1,019	2,392	2,700	2,874	-	-	-
13. Industry, Mines and Energy	49,998	34.2%	17,095	1,000	1,425	2,011	1,875	2,019	2,265	2,749	3,052	-	-	-
15. Commerce	127,310	43.9%	55,881	3,837	5,221	5,201	5,805	7,937	6,028	15,923	5,929	-	-	-
17. Agriculture, Forestry and Fishery	245,009	51.2%	125,470	7,152	9,172	11,957	14,787	19,417	14,972	22,265	25,747	-	-	-
20. Rural Development	169,137	27.8%	47,008	1,776	2,492	3,391	4,103	5,782	7,664	8,895	12,905	-	-	-
22. Posts and Telecommunications	66,527	40.5%	26,918	1,434	1,716	2,240	3,575	3,483	4,341	4,626	5,502	-	-	-
25. Public Works and Transport	399,444	31.5%	125,869	3,984	17,317	9,549	14,565	13,911	11,760	14,520	40,263	-	-	-
27. Tourism	88,559	59.3%	52,476	1,367	10,506	4,869	5,388	6,323	9,585	6,419	8,019	-	-	-
29. Water Resources and Meteorology	130,175	33.1%	43,029	1,679	2,794	3,814	6,154	6,543	6,563	6,392	9,090	-	-	-
35. Industry and Handicrafts	53,203	49.7%	26,420	1,395	1,802	3,946	3,366	3,421	4,313	3,937	4,239	-	-	-
V. Miscellaneous	2,022,342	3.0%	61,208	-	-	7,824	10,888	16,928	9,826	7,470	8,271			
99.Unexpect Expenditure	2,022,342	3.0%	61,208	-	-	7,824	10,888	16,928	9,826	7,470	8,271	-	-	-

NOTE



TOFE report was issued based on temporary data as following:

1. Data on Revenue at National level was received on September 13, 2018
2. Data on Expenditure at National Level was received September 13, 2018
3. Data on Loan and Grant of multilateral and bilateral was retrieved on September 27, 2018
4. Financial Operation Data (Credit Bank) was received on September 13, 2018

TOFE report will be updated in the next released.

